

**CITY OF PINEY POINT VILLAGE
CITY COUNCIL**

Aliza Dutt, Mayor
Michael Herminghaus, Council Position 1
Henry Kollenberg, Council Position 2
Joel Bender, Council Position 3, Mayor Pro Tem
Margaret Rohde, Council Position 4
Jonathan C. Curth, Council Position 5



**CITY HALL
7660 WOODWAY DRIVE SUITE 460
HOUSTON, TEXAS 77063**

Robert Pennington, City Administrator
David Olson, City Attorney

Phone (713) 782-0271
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**THE CITY OF PINEY POINT VILLAGE
REGULAR COUNCIL MEETING
MONDAY, MARCH 23, 2026
6:00 PM**

NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF PINEY POINT VILLAGE WILL HOLD A REGULAR COUNCIL MEETING ON MONDAY, MARCH 23, 2026, AT 6:00 P.M., LOCATED AT 7660 WOODWAY DR. SUITE 460, HOUSTON, TEXAS 77063, TO DISCUSS THE AGENDA ITEMS LISTED BELOW.

- I. DECLARATION OF QUORUM AND CALL TO ORDER**
- II. PLEDGE OF ALLEGIANCE**
- III. CITIZENS WISHING TO ADDRESS COUNCIL** - *Any person with city-related business may speak to the Council. In compliance with the Texas Open Meetings Act, if a member of the public comments or inquires about a subject that is not explicitly identified on the agenda, a member of the Council or a Staff Member may respond only by providing specific factual information or reciting existing policy. The City Council may not deliberate or vote on the non-agenda matter.*
- IV. NEW BUSINESS**
 1. Consideration and possible action on approval of the Regular City Council Meeting Minutes held on February 23, 2026.
 2. Consideration and possible action on the Memorial Villages Police Department.
 - a) Update on activities.
 - b) Employee insurance coverage for April 1, 2026, through March 31, 2027, including health, vision, and dental partnership with the Memorial Villages Police Department and the City of Bunker Hill Village, Texas.
 3. Consideration and possible action on the Village Fire Department.
 - a) Update on activities.
 - b) Financial-related items.
 4. Consideration and possible action on City Engineering.
 - a) Update on activities.

- b) Discussion and possible approval of ILSN Street Signs for Memorial Drive.
 - c) Discussion and possible approval on Lonestar Trees Proposal (for removal of trees on South Piney Point Road).
5. Consideration and possible action regarding the joint election with Spring Branch Independent School District, including:
- a) Acceptance of certification of unopposed candidates for Positions 3, 4, and Mayor.
 - b) Adoption of Ordinance No. 2026.03, canceling the election due to unopposed candidates.
 - c) Adoption of Resolution No. 2026.03-A clarifying the early voting schedule under the joint election agreement with Spring Branch Independent School District, including acknowledgment of the State Holiday (San Jacinto Day – April 21, 2026) and its impact, if any, on early voting locations and hours.
6. Consideration and possible action regarding the Mayor’s Report.
7. Consideration and possible action regarding the City Administrator's Monthly Report, including but not limited to:
- a) Financial Related Items:
 - i. Financial Report – February 2026.
 - ii. Property Tax Report.
 - iii. Disbursements (>\$10,000).
 - iv. TCO Reimbursements
8. Consideration and possible action on Resolution No. 2026.03-B suspending the April 18, 2026, effective date of the proposed interim GRIP rate adjustments filed by CenterPoint Energy Resources Corp., d/b/a CenterPoint Energy Entex and CenterPoint Energy Texas Gas, for the Houston Texas Coast, South Texas, and Beaumont/East Texas geographic rate areas, related to 2025 gas utility investment.
9. EXECUTIVE SESSION: The City Council may hold a closed executive meeting pursuant to the provisions of Chapter 551, Texas Government Code, in accordance with the authority contained in:
- a) Section 551.071 - Consultation with City Attorney.
 - b) Section 551.072 - Deliberation Regarding Real Property.
10. Discussion and possible action on items discussed in Executive Session.
11. Consideration and possible action on future agenda items, meeting dates, and similar matters.
- a) Beautification Meeting – April 13, 2026
 - b) Engineering Meeting – April 8, 2026
 - c) Regular Council Meeting – April 29, 2026 (Wednesday)
 - d) Regular Council Meeting – May 11, 2026

V. ADJOURNMENT

CERTIFICATION

I hereby certify that the agenda for the March 23, 2026, meeting of the Piney Point Village City Council was posted in a location readily accessible to the public on March 17, 2026, in accordance with Chapter 551 of the Texas Government Code.



Robert Pennington
City Administrator / Designated City Secretary



In compliance with the Americans with Disabilities Act, the City of Piney Point Village will provide reasonable accommodations for persons attending City Council meetings. This facility is wheelchair-accessible, and accessible parking spaces are available. To better serve you, please submit your requests at least 48 hours before the meeting. Please contact the city administration at 713-230-8703. The City Council reserves the right to adjourn into a Closed Executive Session at any time under the Texas Government Code, Section 551.071, to consult with an attorney.

TO: City Council

FROM: R. Pennington, City Administrator

MEETING DATE: March 23, 2026

SUBJECT: Consideration and possible action on approval of the Regular City Council Meeting Minutes held on February 23, 2026.

Agenda Item: 1

Informational Summary

The minutes from the Regular Council Meeting held on February 23, 2026, are presented for Council review and approval. Approval of the minutes affirms the accuracy of the City's official legislative record and ensures compliance with applicable transparency and recordkeeping requirements.

Key actions include:

1. Approval of the 2025 Annual Racial Profiling Report and MVPD budget amendments.
2. Approval of Village Fire Department Budget Amendment 2026-01 for capital equipment purchases.
3. Authorization of final reconciliation and closeout actions for the Chuckanut Drainage and Paving Improvements Project.
4. Adoption of Ordinance No. 2026.02 amending Temporary Certificate of Occupancy (TCO) provisions.
5. Approval of a resolution waiving an aged municipal lien for 11322 Coloma Lane.
6. Approval of the Urban Forester Contract.
7. Action on TCO reimbursement for 601 Grecian Way Lane.

Recommendation

Staff recommends approval of the February 23, 2026, Regular City Council Meeting Minutes as presented.

MINUTES

CITY OF PINEY POINT VILLAGE

PUBLIC HEARING AND REGULAR COUNCIL MEETING

February 23, 2026 | 6:00 P.M.

City Hall – 7660 Woodway Drive, Suite 460, Houston, Texas

Councilmembers Present:

Mayor Aliza Dutt; Michael Herminghaus (Position 1); Henry Kollenberg (Position 2); Joel Bender (Position 3 / Mayor Pro Tem); Margaret Rohde (Position 4); Jonathan C. Curth (Position 5).

City Representatives Present:

Robert Pennington, City Administrator; David Olson, City Attorney; Jim Huguenard, MVPD Police Commissioner; Ray Schultz, MVPD Police Chief; Blair Cerny, MVPD Police Detective; Dan Ramey, VFD Commissioner; Brian Croft, VFD Fire Chief; Keith Guillory, VFD Fire Marshal; Gracie Moylan and John Peterson, City Engineering; Annette Arriaga, Development Services Director; and Gerson Quevedo, Development Manager.

Call to Order

Mayor Dutt called the meeting to order at 6:01 p.m., noting a quorum was present.

Pledge of Allegiance

The Pledge of Allegiance was led by the Council.

Citizens Wishing to Address Council

- Brian Thompson spoke regarding potential modifications to the Temporary Certificate of Occupancy (TCO).
- Don Jones spoke regarding potential modifications to the Temporary Certificate of Occupancy (TCO).
- Donna Freedman expressed her opinions on permit enforcement.

PUBLIC HEARING

- A. Public hearing to receive public comment regarding proposed amendments to Division 6 of Article II of Chapter 74 of the Code of Ordinances of the City of Piney Point Village, Texas, relating to Temporary Certificates of Occupancy, as recommended by the Planning & Zoning Commission.
 - The mayor commenced the public hearing at 6:12 p.m.
 - Brian Thompson advocated for the necessity of the Temporary Certificates of Occupancy. He emphasized that developers require additional time to complete the necessary minor modifications, including landscaping adjustments and the final review of drainage.

- Don Jones has expressed his opposition to the continued use of a TCO, noting that the proposed revisions increase complexity and impose an additional burden on staff.
- The mayor closed the public hearing at 6:21 p.m.

NEW BUSINESS

1. Consideration and possible action on approval of the Council Meeting Minutes held on January 26, 2026.
 - Motion: Herminghaus moved to approve the minutes, with minor informative additions to the document as presented. Bender seconded.
 - Vote: AYES: Herminghaus, Kollenberg, Bender, Rohde, and Curth | NAYS: None.
 - Action: Motion approved.

2. Consideration and possible action regarding the Memorial Villages Police Department.
 - Chief Schultz presented the January 2026 activity report.
 - The Council received an update concerning the proposed renewal rates and options for medical insurance currently under consideration by the Police Commission. A special meeting of the Police Commission is scheduled for February 25, 2026, during which the Commission will deliberate and take action on a Request for Proposals (RFP) related to medical insurance.
 - The Council reviewed budget amendments for FY2025. The year-end amendment adjusts appropriations by \$44,000, offset by a reduction in the Small Equipment Line Item. The Auto Replacement Fund will increase by \$25,000, funded by the MVPD Auto Replacement fund balance, with no additional revenue from Piney Point needed.
 - The 2025 Racial Profiling Report was submitted for approval and reflects no pattern of race-based traffic stops, arrests, searches, or citations by the Memorial Villages Police Department.
 - Both the Amendment and the Racial Profile Report were combined into one motion for consideration.
 - Motion: Bender moved to approve the 2025 Annual Racial Profiling Report and the 2025 MVPD budget amendments as presented. Herminghaus seconded.
 - Vote: AYES: Herminghaus, Kollenberg, Bender, Rohde, and Curth | NAYS: None.
 - Action: Motion approved.
 - Council reviewed the purchase of a Speed-Alert 24 Radar Message Sign and trailer from All Traffic Solutions for \$17,999.44.
 - Motion: Rohde moved to approve the purchase of a Speed-Alert 24 Radar Message Sign as presented. Bender seconded.
 - Vote: AYES: Herminghaus, Kollenberg, Bender, Rohde, and Curth | NAYS: None.
 - Action: Motion approved.

3. Consideration and possible action regarding the Village Fire Department.
 - Chief Croft provided the January 2026 activity update.

- Croft addressed inquiries regarding the budget amendment, which included the purchase of a blocker/traffic control device and a 14-foot rescue boat. The total budget amendment of \$85,000.00 will be funded by the 2025 Village Fire Department budget surplus in an amount not to exceed \$85,000. These purchases will be funded from the Capital Replacement Fund, which will then be reimbursed from the 2025 surplus.
 - Motion: Rohde moved to approve the VFD Budget Amendment 2026-01 as presented. Bender seconded.
 - Vote: AYES: Herminghaus, Kollenberg, Bender, Rohde, and Curth | NAYS: None.
 - Action: Motion approved.
 - Ramey provided further insights concerning the proposed blocker truck and emphasized the positive outlook for the budget of 2027. Additionally, it was noted that the 2024 audit has been concluded, and the council has requested a brief presentation on this matter.
 - Keith Guillory was introduced as the new VFD Fire Marshal.
 - No other action was taken.
4. Consideration and possible action on City Engineering.
- Engineering requests approval for \$2,990.00 in resident reimbursements related to the Chuckanut Drainage and Paving Improvements Project and seeks authorization for the project's final reconciliation and closeout.
 - HDR explained the additional work of \$6,000 required to complete the Chapelwood Project contract.
 - HDR inspected pavement cracking on Williamsburg on February 9, 2026, near a previous MVWA waterline repair. The damage appears consistent with heavy equipment loading during the October 2025 work. HDR recommends a full-depth pavement repair estimated at \$13,500. At the Council's direction, the Memorial Villages Water Authority is to cover the repair cost directly.
 - HDR continues coordinating with Harris County on the Memorial Drive Traffic Signals Project, including decorative poles and ILSN street sign revisions. The City has also explored signal technology enhancements with CityLinx/Ace Traffic Engineering. Council requested HDR identify and evaluate additional service providers before proceeding with the proposed \$200/hour consulting engagement.
 - HDR reported that the Kinkaid traffic study has been completed and submitted to The Kinkaid School for review. Once Kinkaid has reviewed the findings and provided feedback, HDR will coordinate with the City on any recommended next steps or potential traffic improvements related to the study.
 - HDR is coordinating with Harris County to identify locations along Memorial Drive requiring base repairs. As the project is managed by Harris County, HDR is providing input and direction on the areas needing repair so they can be addressed by the County and contractor as part of the roadway rehabilitation work.

- HDR is conducting a site visit with Lone Star regarding the removal of remaining downed trees on S. Piney Point.
 - The council discussed engineering projects requiring action:
 - Motion: Bender moved to approve \$2,990.00 in resident reimbursements for the Chuckanut Drainage and Paving Improvements Project as final project closeout, and allow HDR to bill \$6,000 from the Chapelwood Project contract for additional construction-phase services. Herminghaus seconded.
 - Vote: AYES: Herminghaus, Kollenberg, Bender, Rohde, and Curth | NAYS: None.
 - Action: Motion approved.
5. Discussion and possible action regarding an ordinance (ORD 2026.02) revising the Temporary Certificate of Occupancy provisions of Division 6 of Article II of Chapter 74 of the Code of Ordinances of the City of Piney Point Village, Texas.
- Council reviewed the Planning & Zoning Commission’s recommendations regarding amendments to the Temporary Certificate of Occupancy (TCO) ordinance. The revisions address TCO timelines, deposits, fees, and procedures when projects remain incomplete.
 - Council discussed the merits of subsections “I” and “J,” including options related to extended temporary occupancy and pausing the TCO timeline while applicants are awaiting City inspections or approvals.
 - Motion (1): Curth proposed amending item “F” from 45 days to 60 days, eliminating item “I,” and keeping the remaining revisions as proposed. The motion did not receive a second and therefore died.
 - Motion (2): Herminghaus proposed eliminating item “I” and retaining item “J.” Curth seconded.
 - Vote: AYES: Herminghaus, Bender, Rohde, and Curth | NAYS: Kollenberg (4-1).
 - Action: Motion approved. The ordinance (ORD 2026.02) was adopted.
 - The ordinance amends Section 74-176 to allow a Temporary Certificate of Occupancy once interior inspections are complete, and the structure is safe to occupy while exterior work remains. The revisions increase the deposit to \$30,000, establish a \$5,000 non-refundable application fee, require certification that a final certificate of occupancy will be obtained within 45 days, and allow up to two 30-day extensions for extraordinary circumstances. Section “J” clarifies that the TCO timeline pauses while applicants are awaiting City inspections or approvals.
6. Consideration and possible action to approve a resolution (RES 2026.02-A) to waive and release an aged municipal lien for 11322 Coloma Lane.
- Motion: Kollenberg moved to approve the resolution waiving the aged municipal lien for 11322 Coloma Lane and authorize the City Administrator to finalize the release. Bender seconded.
 - Vote: AYES: Herminghaus, Kollenberg, Bender, Rohde, and Curth | NAYS: None.

- Action: Motion approved.
7. Discussion and possible action regarding the online electronic permit submission process for Development Services, including the Generator Permit Process workflow.
 - Annette and Gerson presented to the council and addressed their questions.
 - The council recommended implementing minimum security measures to prevent malicious intent.
 - No formal action was taken.
 8. Consideration and possible action regarding the Mayor's Report.
 - Mayor Dutt gave a debriefing on the Memorial Drive Paving Project Kickoff and Rodeo Run.
 9. Consideration and possible action regarding the City Administrator's Monthly Report, including the (a) Financial Report – January 2026, Property Tax Report, Disbursements greater than \$10,000; (b) Request for reimbursement of temporary certificate of occupancy; (c) Urban Forester Contract; (d) METRO Bus Stop Improvements; (e) Memorial Drive Asphalt Rehabilitation.
 - The City Administrator presented items included in the monthly report.
 - Council requested staff reach out to METRO regarding the bus stop improvements along Memorial Drive.
 - Herminghaus requested clarification on the Property Tax Report and how it differs from the City Financial Report.
 - Council expressed appreciation for Cary Moran during the discussion of the forester contract.
 - Motion: Bender moved to approve the Urban Forester Contract as presented. Rohde seconded.
 - Vote: AYES: Herminghaus, Kollenberg, Bender, Rohde, and Curth | NAYS: None.
 - Action: Urban Forester Contract approved as presented.
 - Council discussed the Temporary Certificate of Occupancy reimbursement requests. Staff recommended denying the \$25,000 deposit refund for 245 Merrie Way Lane due to completion occurring beyond the agreed TCO deadline, consistent with the original security terms. Staff recommended approving the \$25,000 refund for 601 Grecian Way Lane, as all conditions were satisfied within the required timeframe.
 - Motion: Bender moved to approve the \$25,000 refund for 601 Grecian Way Lane and deny the request for 245 Merrie Way Lane. Herminghaus seconded.
 - Vote: AYES: Herminghaus, Kollenberg, Bender, Rohde, and Curth | NAYS: None.
 - Action: Refund approved for 601 Grecian Way Lane; refund denied for 245 Merrie Way Lane.
 - No further action was taken.

10. Executive Session – Legal Consultation and Deliberation Regarding Real Property

- Council convened into Executive Session at 8:57 p.m.
- Council reconvened into Open Session at 9:05 p.m.
- No formal action was taken following the Executive Session.

11. Discuss and consider possible action on future agenda items, meeting dates, and similar matters.

- Council reviewed upcoming meetings and dates and generally agreed to postpone the Engineering Committee meeting until April.
- The next Regular Council Meeting is scheduled for March 23.
- No formal action taken.

ADJOURNMENT

- Councilmember Bender moved to adjourn; Councilmember Herminghaus seconded.
- Mayor Dutt adjourned the meeting at 9:07 p.m.

PASSED AND APPROVED on the **23rd** day of **March** 2026.

Aliza Dutt
Mayor

Robert Pennington
City Administrator / Authorized City Secretary

TO: City Council

VIA: R. Schultz, Police Chief

MEETING DATE: March 23, 2026

SUBJECT: Discuss and take possible action regarding the Memorial Villages Police Department.

Agenda Item: 2

This agenda item provides the City Council with the February 2026 operational report from the Memorial Villages Police Department (MVPD). The attached binder packet includes detailed information regarding calls for service, enforcement activity, arrests, crime trends, ALPR analytics, staffing, and budget performance.

a) Activity Review – February 2026

- **Department-Wide Activity**
 - Total calls/incidents: 4,825
 - Citations issued: 938
 - Average emergency response time: 3:31 minutes
- **Piney Point Village Activity**
 - Total calls/incidents: 1,226
 - Citations issued: 203
 - Average emergency response time: 2:37 minutes
- **Criminal Activity:**
 - Crimes Against Persons: 0
 - Crimes Against Property: 59
 - Arrests: 16 (6 Warrants, 4 Class C, 2 Felony, 4 Intoxication)
- **Budget Performance:**
 - Personnel: \$1,028,321 (14.7%)
 - Operating: \$483,030 (36.1%)
 - Total M&O: \$1,511,351 (17.3%)
 - Capital: \$0 (0%)
- **Community Engagement:**
 - Groundhog Day Rally event hosted at MVPD.
 - Memorial High School Rodeo Run coordination and traffic management.
 - Continued school coordination with Kinkaid and St. Francis on emergency protocols.

b) MVPD Medical Insurance Renewal (2026–2027 Plan Year)

The Memorial Villages Police Department (MVPD) medical plan renews on April 1, 2026. Blue Cross Blue Shield (BCBS) proposed a premium increase from \$766,093 to \$1,153,990 (50.6%) due to elevated claims and healthcare cost trends. The Police Commission held a Special Meeting on February 25, 2026, to review proposals from medical insurance providers, including BCBS and Curative, with analysis presented by Alliant Benefits. Following discussion and employee feedback, the Commission determined that transitioning to an alternative carrier would be disruptive at this time. The Commission voted unanimously to renew medical coverage with Blue Cross Blue Shield. The Commission also voted unanimously to renew dental and vision coverage with Blue Cross Blue Shield, with minor premium increases. For Piney Point Village (8 enrolled

participants), the projected cost under the BCBS renewal increases from \$71,795 to approximately \$108,149. This renewal is a joint arrangement with the City of Bunker Hill Village.

Recommendation:

It is recommended that the City Council:

- Approve the Memorial Villages Police Department (MVPD) employee medical insurance renewal with Blue Cross Blue Shield for the plan year April 1, 2026, through March 31, 2027, as recommended by the Police Commission.



Memorial Villages Police Department
11981 Memorial Drive
Houston, Texas 77024
Tel. (713) 365-3701

Raymond Schultz
Chief of Police

March 9, 2026

TO: MVPD Police Commissioners
 FROM: R. Schultz, Chief of Police
 REF: February 2026 Monthly Report

During the month of February, MVPD responded/handled a total of 4,825 calls/incidents. 1,960 House watch checks were conducted. 936 traffic stops were initiated with 938 citations being issued for 1,359 violations. (Note: 32 Assists in Hedwig, 129 in Houston, 2 in Spring Valley and 0 in Hillshire)

Calls/Events by Village were:

Village	Calls/YTD	House Watches/YTD	Accidents	Citations	Response Time
Bunker Hill:	1648/3608	573/1357	2	169/205/374	3@3:16
Piney Point:	1226/2850	508/1404	5	203/274/477	2@2:37
Hunters Creek:	1730/4022	879/2303	5	250/258/508	10@3:48
				Cites/Warn/Total	15@3:31

Type and frequency of calls for service/citations include:

Call Type	#	Call Type	#	Citations	#
False Alarms:	96	E-Bike Violations	10	Speeding:	230
Animal Calls:	13	Ord. Violation	38	Exp. Registration	376
ALPR Hits:	34	Information	19	Ins	136
Assist Fire:	36	Suspicious Situation	85	No License	75
Assist EMS:	24	Loud Party	14	Stop Sign	85
Construction Checks	743	Welfare Checks	9	Fake Plate	15

*This month the department generated a total of 120 police reports.
 BH-38, PP-42, HC-36, HOU-2, HED-1, SV-1*

Crimes Against of Persons (0)

Crimes Against Property (59)

Burglary of a Habitation	1	Theft	2
Burglary of a Motor Vehicle	3	Mail Theft/Forgery	48
ID Theft/Fraud	5		

Petty/Quality of Life Crimes/Events (61)

ALPR Hits (valid)	1	DWI	4
Accidents	12	UUMV	1
Warrants	6	Fake Plates	5
Towed vehicles	9	Misc	23

Arrest Summary: Individuals Arrested (16)

Warrants	6	DWI	4
Class 3 Arrests	4	Felony	2

Budget YTD:	Expense	Budget	%
• Personnel Expense:	1,028,321	7,200,278	14.7%
• Operating Expense:	483,030	1,336,216	36.1%
• Total M&O Expenditures:	1,511,351	8,536,494	17.3%
• Capital Expenses:	0	144,000	0%
• Net Expenses:	1,511,351	8,680,494	17.0%

Follow-up on Previous Month Items/Requests from Commission

Staff reviewed current 2026 budget and new 2026 budget projections based on updated invoices and updated contracts with new pricing. A 2026 budget amendment is being prepared for consideration.

Officers Owens and King conducted a second round of visits with security teams from both Kinkaid and St. Francis Schools. Emergency notifications were solidified and video integration discussions have been initiated.

Personnel Changes/Issues/Updates

The department is fully staffed.

Major/Significant Events/Updates

Detectives have been working closely with US Postal Inspectors and Inspector General staff on 46 cases involving mail theft and forgery of residents SBISD tax payment checks. Detectives have obtained multiple subpoenas for bank records and bank video surveillance footage.

On 2/25/26 officers were dispatched to a Piney Point home in reference to a report of a stolen Rolex watch. The housekeeper had observed a contractor in the master bedroom of the home just before the missing watch was discovered. MVPD detectives tracked down the contractor's employee and were able to recover the stolen watch within 4 hours of it being taken.

2026 Alarm permit renewals have been a focus of dispatch personnel this month. All 3 villages alarm permits now process directly through the MVPD (first time ever). This allows us access to all emergency contact information, alarm company information and special instructions directly at the time of an alarm activation.

An overnight routine construction site check found a transient hiding inside the home. It appears the man (a transient) had stealing copper wiring from the area.

The long-awaited Memorial Road repaving project kicked off this month. MVPD be closely monitoring the project and the effects it will have on neighborhood traffic patterns.

Community Projects

On February 7, 2026, MVPD hosted 37 Ferrari's for their 2026 Ground Hog Day Rally. Dozens of residents stopped by the PD for a cup of coffee and to see the cars that cruised through the villages as they left for a road rally.

On February 21, 2026, MVPD assisted Memorial High School students with their first "Rodeo Run" held in conjunction with Piney Point Village. The event fielded over 450 runners and walkers officers that raised funds to assist with mental health awareness.

V-LINC new registrations in February +23

BH – 1804(+9)

PP – 1318 (+5)

HC – 1815 (+8)

Out of Area – 657 (+1)

2026 Officer Committed Time to Service Report

Employee Name		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Reports	Cites
ALSALMANI, ALI		29:59:28	17:43:36											1	91
BAKER, BRIAN C	*	0:00:00	2:07:02											4	
BALDWIN, BRIAN	*	5:24:20	0:00:00												
BIEHUNKO, JOHN		16:20:41	16:32:10											5	48
BOGGUS, LARRY	*	0:00:00	0:03:01												
BURLESON, Jason		18:54:09	10:23:42											4	40
BYRD, Rachied		19:29:59	26:30:57											7	35
CANALES, RALPH EDWARD		19:38:24	20:00:13											6	46
CERNY, BLAIR C.	*	0:00:00	1:41:03											1	
GONZALEZ, Jose		29:48:21	12:27:13											4	47
HARWOOD, NICHOLAS		12:57:06	16:50:56											9	48
JARVIS, RICHARD		17:59:41	13:37:50											9	35
JOHNSON, JOHN		16:52:47	9:58:11											1	28
JONES, ERIC	*	0:02:59	0:00:00												
KING, JEREMY		3:46:54	0:04:30												1
KUKOWSKI, Andy		19:01:24	12:06:04											10	57
MCELVANY, ROBERT		7:34:39	6:14:04												23
MILLARD, Shaneca		18:11:21	23:05:30											4	44
ORTEGA, Yesenia		26:42:03	14:47:34											7	32
OWENS, LANE	*	0:00:00	0:04:25												
PALOMINO, Michelle		22:07:16	17:38:36											5	42
PAVLOCK, JAMES ADAM		17:28:44	11:29:51											2	25
RODRIGUEZ, CHRISTOPHER	*	2:19:56	0:00:00												
RODRIGUEZ, JOSE		19:09:35	14:55:02											1	54
RODRIGUEZ, REGGIE		14:43:28	7:48:55											2	31
SCHULTZ, RAYMOND	*	0:11:12	0:02:27												
SILLIMAN, ERIC		11:30:43	10:30:37											5	39
SPRINKLE, MICHAEL		20:54:49	24:42:01											8	41
TAYLOR, CRAIG		25:59:44	21:11:07											6	37
VALDEZ, JUAN		17:05:04	17:02:22											7	52
WHITE, TERRY		27:08:04	17:35:04											12	42
* = Admin													Total	120	938

Dispatch Committed Time														Yr Total
911 Phone Calls		310	226											536
3700 Phone Calls		3986	2415											6401
DP General Phone Calls*		91:48:32	73:28:26											
Radio Transmissions		17926	11013											

* This is the minimal time as all internal calls route through the 3700 number.

MVPD – VFD Monthly Response Times Report

February 2026

911/Emergency Designated Calls - EMS and Fire

Total	7@4:11
Bunker Hill	1@5:11
Piney Point	0@0:00
Hunters Creek	6@4:02

EMS Only

Total	6@4:17
Bunker Hill	1@5:11
Piney Point	0@0:00
Hunters Creek	5@4:07

Fire Only

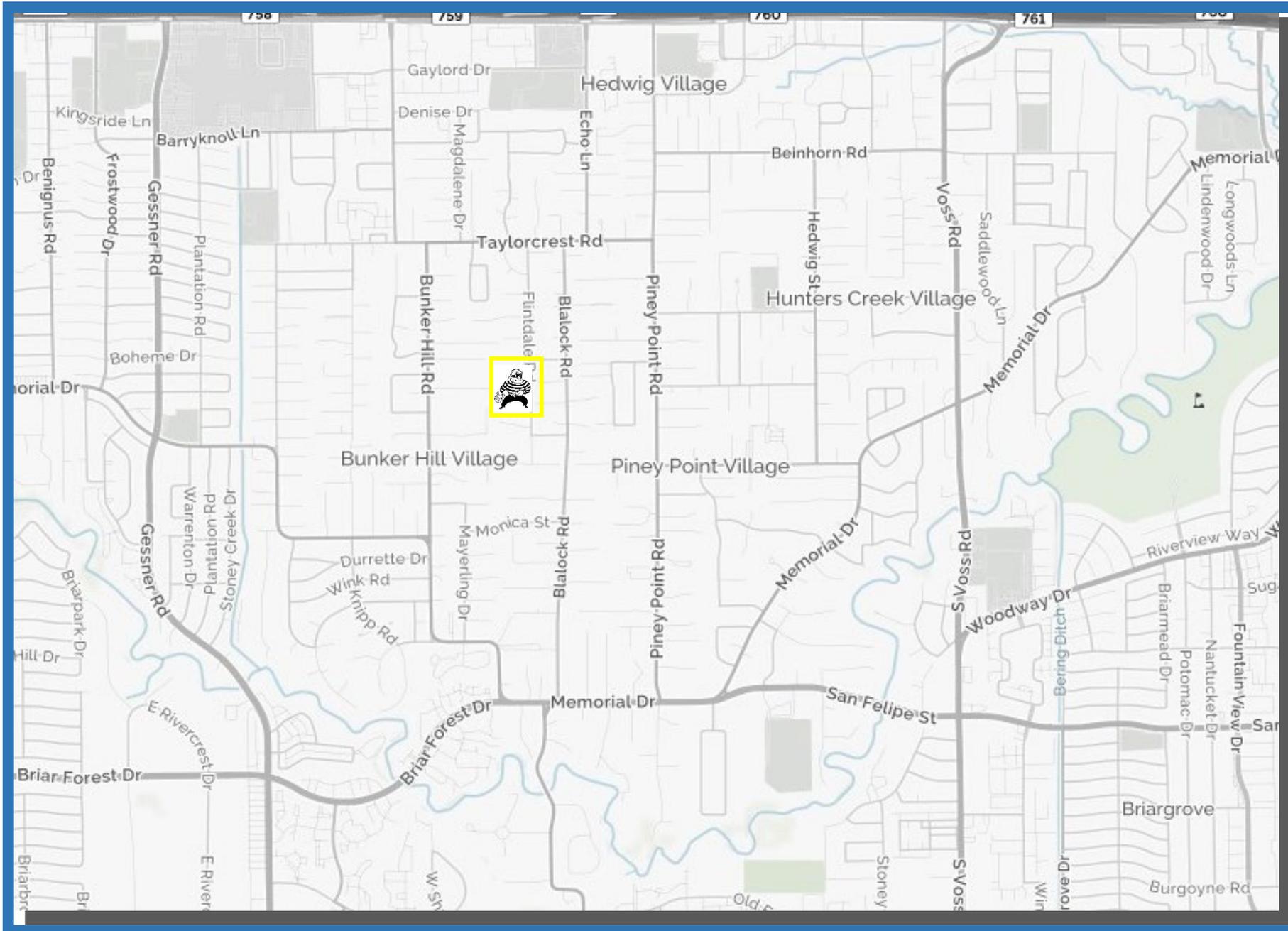
Total	1@0:31
Bunker Hill	1@0:31
Piney Point	0@0:00
Hunters Creek	0@0:00

Radio Only

Total	26@4:19
Bunker Hill	7@3:22
Piney Point	13@3:46
Hunters Creek	6@6:33

VFD All Assists, Any Phone + Radio

Total	49@4:20
Bunker Hill	15@4:12
Piney Point	17@3:59
Hunters Creek	17@4:46



2026 Burglary Map

Address	Alarm	POE
3 Liberty Bell Circle	N/A	Rear Door

2026 Robberies

Address	MO
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Daytime Burglary



Nighttime Burglary



Robbery



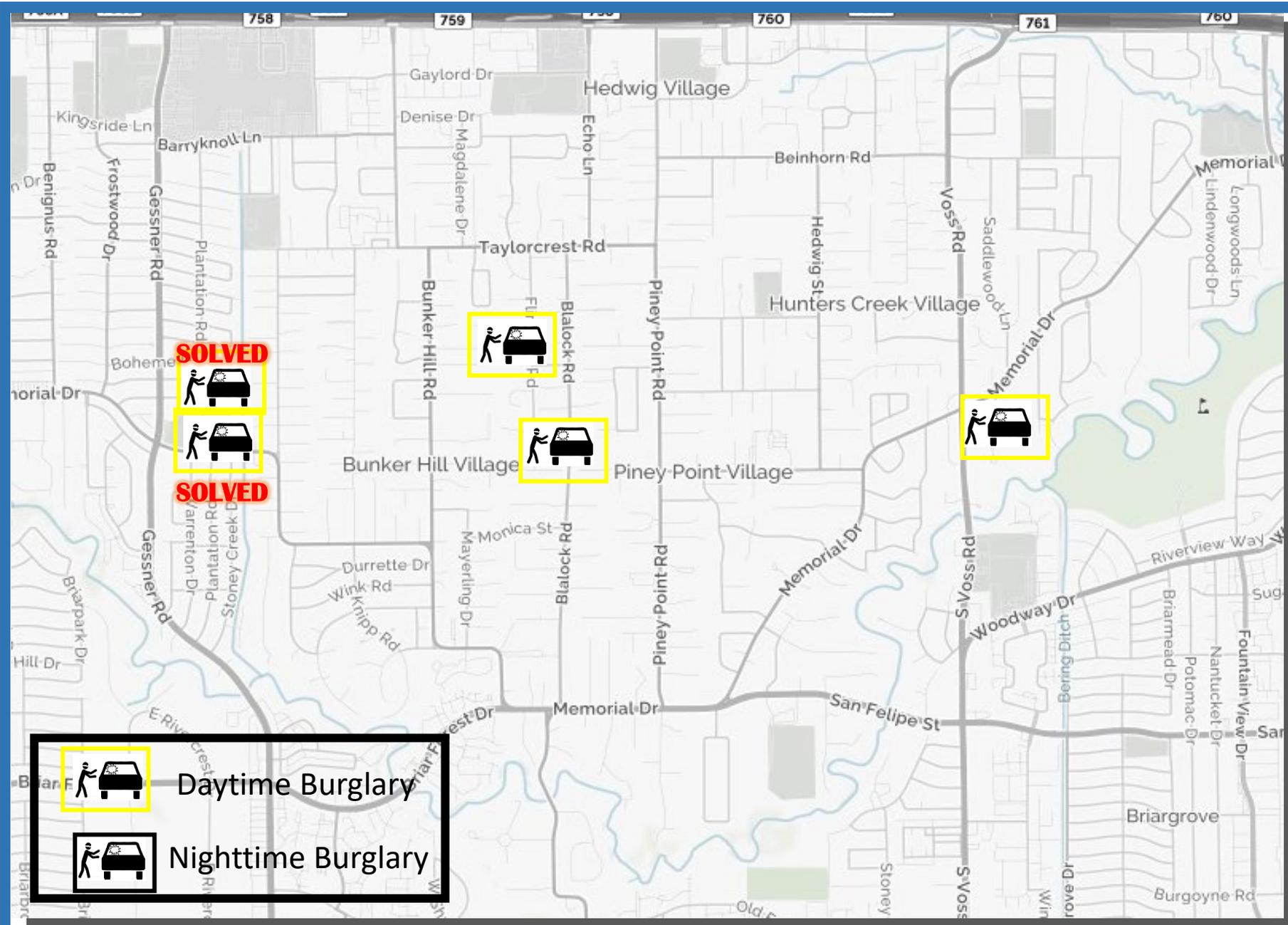
2

3

2/28/26

2026 Auto Burglary Map

Address	POE
12122 Tara Dr.	UNL
12131 Rhett	UNL
409 Ripplecreek	UNL**
11600 Mockingbird	UNL
11700 Flintwood	UNL



Contractor

Lock/Win Punch

- Jugging
- ** unknown where occurred

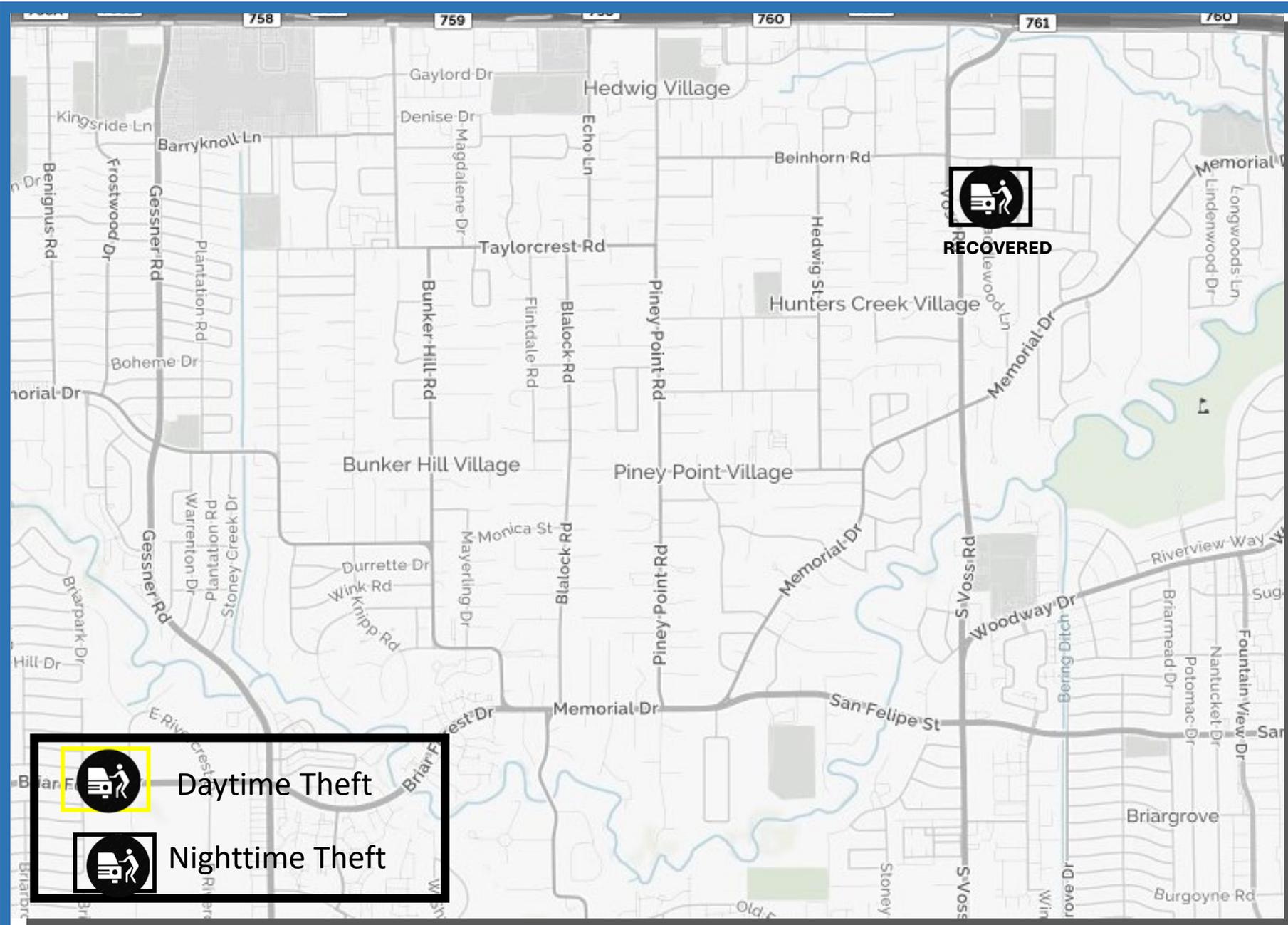
Blue Entry = Actual Location Unknown

SOLVED

2026 Auto Theft Map

Address
825b Saddlewood Ln

POE
UNL



Burglary

2 3 



Blue Entry = Actual Location Unknown

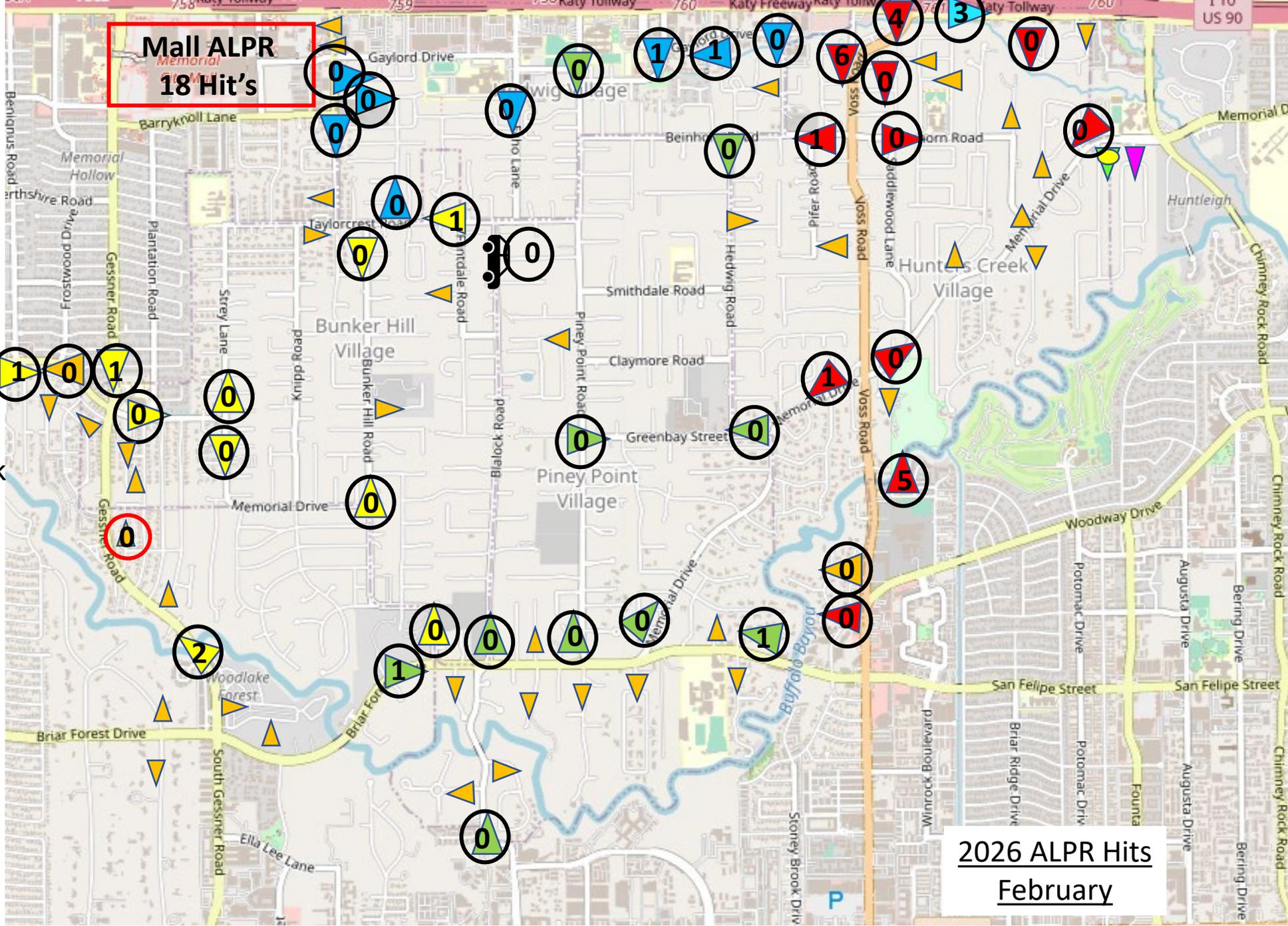
SOLVED

2/28/26

Mall ALPR
18 Hit's

- Hedwig  (2)
- Bunker Hill 
- Piney Point 
- Hunters Creek 
- Frequent Mobile Locations 
- 23** Total Hits
- 

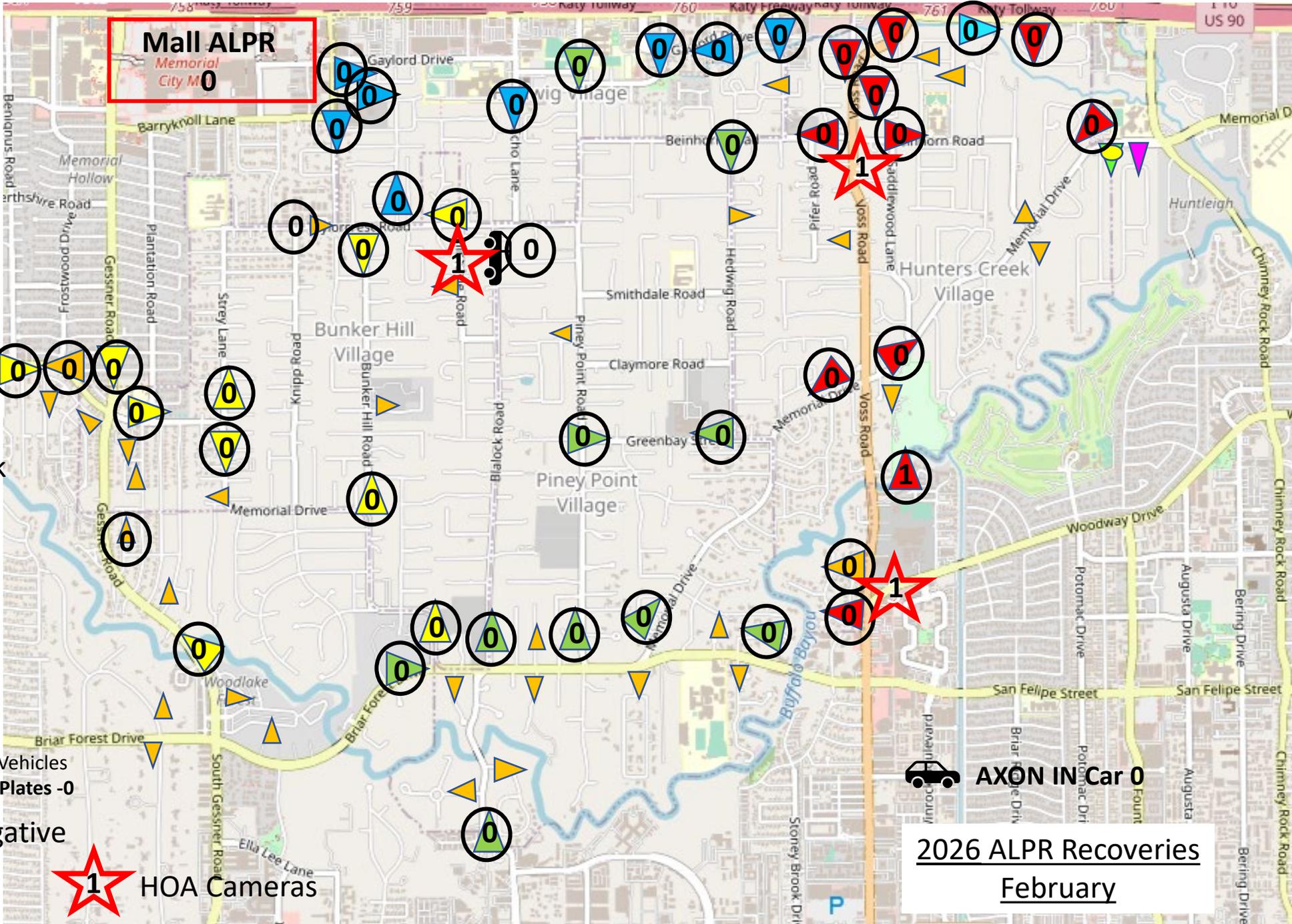
- Lindenwood HOA 
- Longwoods HOA 
- US Coins 
- HOA Systems-34 



2026 ALPR Hits
February

2/28/26 

- Hedwig  
- Bunker Hill 
- Piney Point 
- Hunters Creek 
- Frequent Mobile Locations 
-  Recovered Vehicles
Recovered Plates -0
-  Investigative Leads
-  HOA Cameras



- Lindenwood HOA 
- Longwoods HOA 
- US Coins 
- HOA Systems 
- Recovered  AXON IN Car 0
-  0
- 2/28/26 

2026 ALPR Recoveries
February



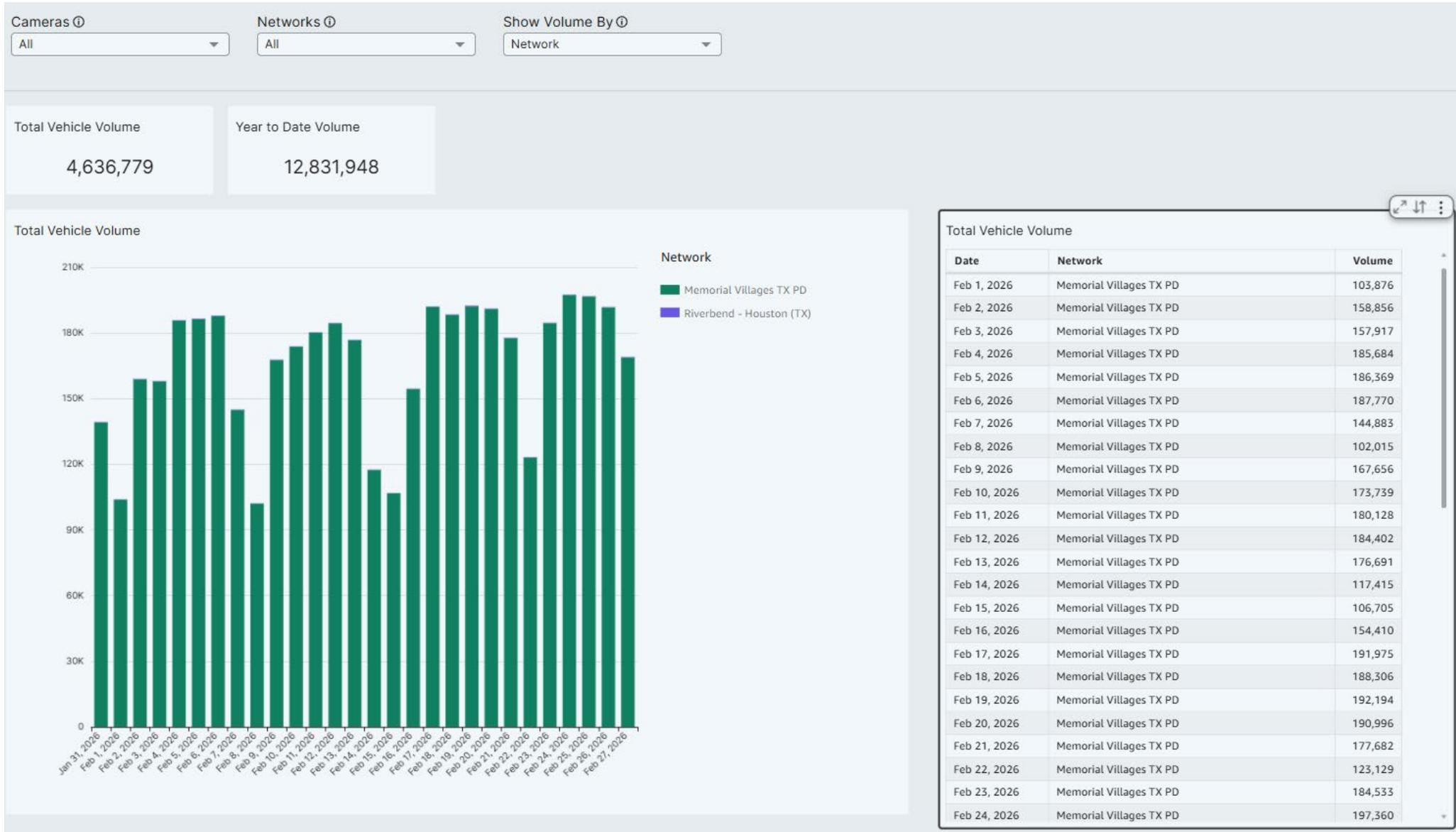
FEBRUARY 2026 ALPR REPORT



Total Plate Reads, Incl's multiple reads of same plate
Number of Unique Plates Read – Total without repeats
Number of Hits/Alerts - All 14 possible categories
Number of Hits/Alerts of the 6 monitored categories
Number of Sex Offender Hits (not monitored live)
Summary Report
Total Hits-Reads/total vehicles passed by each camera

2025 ALPR Data Report

Total Reads 4,636,779



Unique Reads 930,834

Networks

All Devices

Camera Or Network Level Data

Network

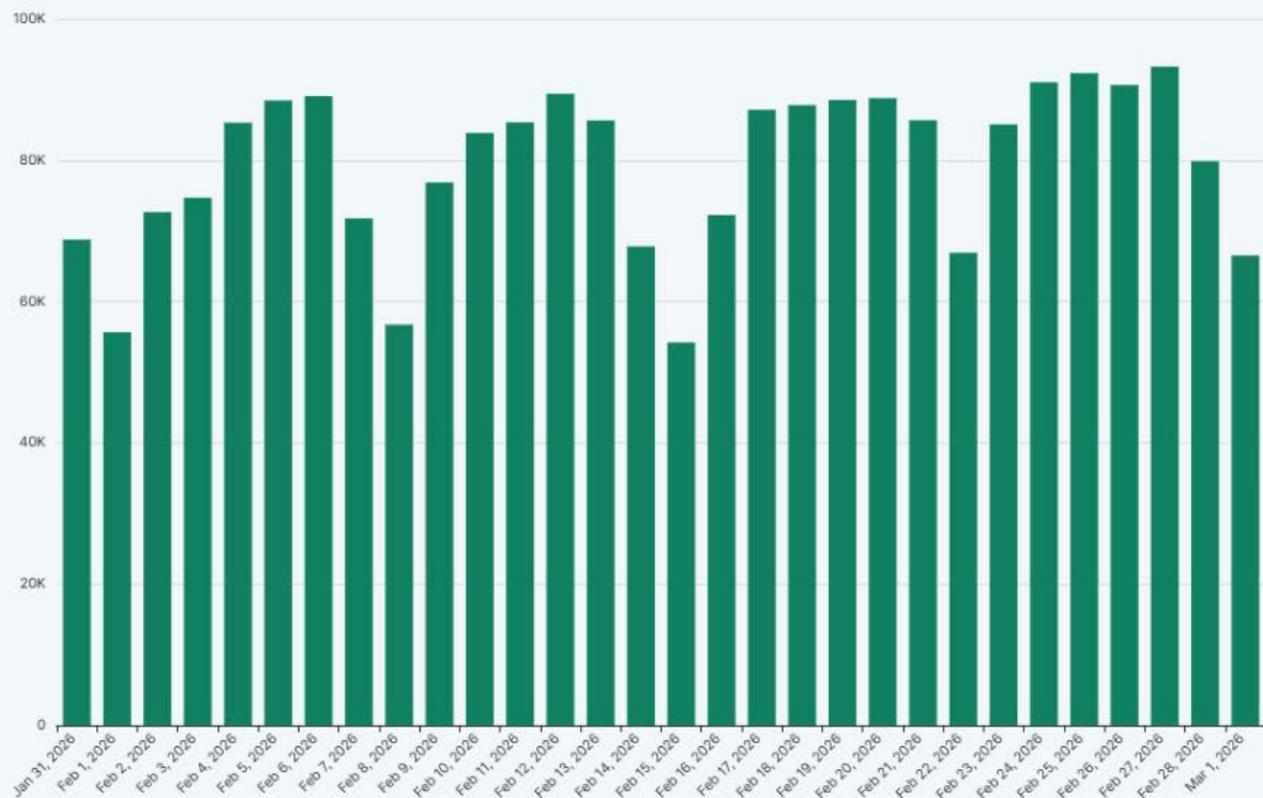
Summary or Detailed View

Summary

Unique Vehicle Volume

930,834

Unique Vehicle Volume



Unique Vehicle Volume

Date	Total Unique Plates
Feb 1, 2026	55,646
Feb 2, 2026	72,643
Feb 3, 2026	74,698
Feb 4, 2026	85,307
Feb 5, 2026	88,462
Feb 6, 2026	89,091
Feb 7, 2026	71,764
Feb 8, 2026	56,718
Feb 9, 2026	76,848
Feb 10, 2026	83,854
Feb 11, 2026	85,359
Feb 12, 2026	89,411
Feb 13, 2026	85,641
Feb 14, 2026	67,797
Feb 15, 2026	54,203
Feb 16, 2026	72,242
Feb 17, 2026	87,140
Feb 18, 2026	87,804
Feb 19, 2026	88,537
Feb 20, 2026	88,798
Feb 21, 2026	85,665
Feb 22, 2026	66,891
Feb 23, 2026	85,074
Feb 24, 2026	91,030

All Categories – All Hotlists

Total Hotlist Alerts

917

Official Hotlist Alerts

184

Your Custom Hotlist Alerts

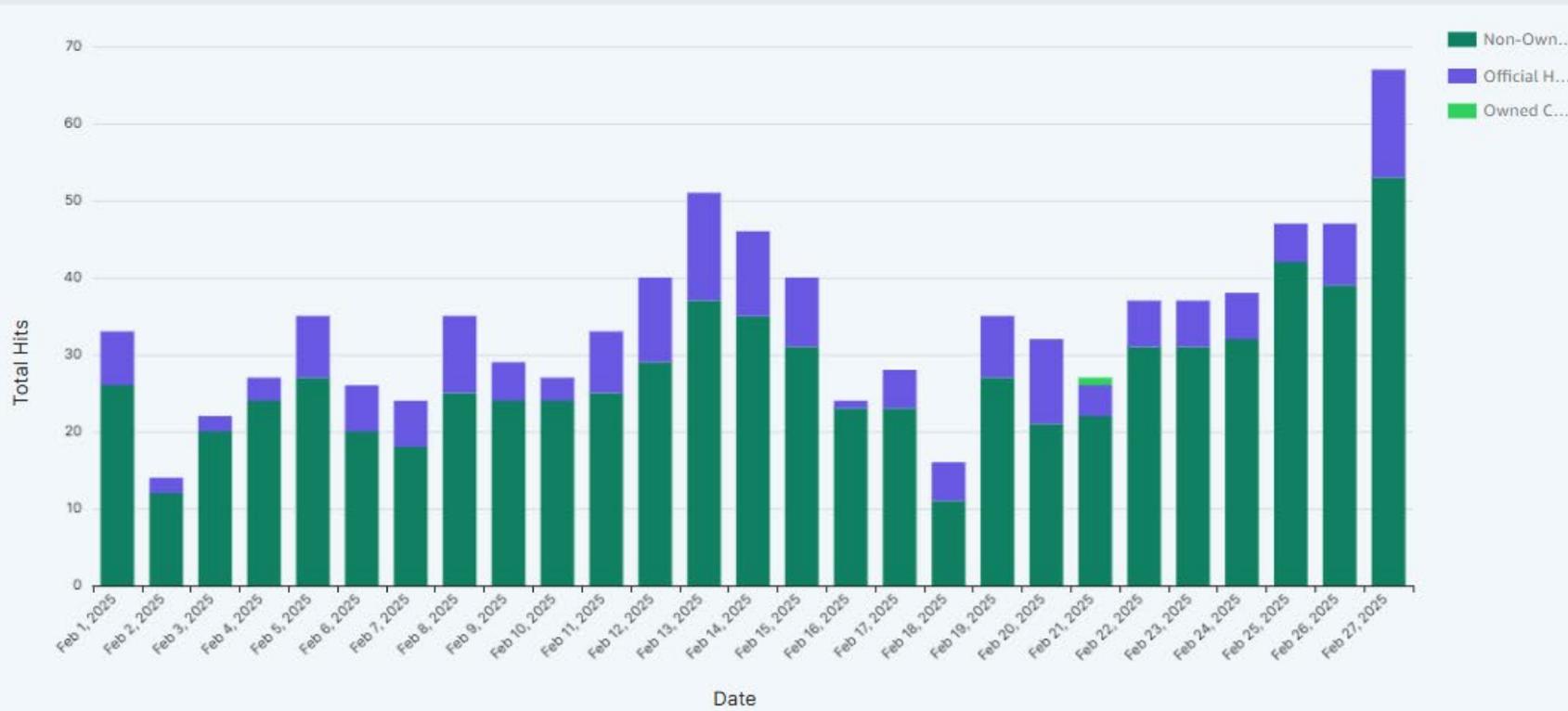
1

Other Custom Hotlist Alerts on
Your Networks

732

Total Alerts by Topic

Topic	Alerts
Non Owned Custom Hotlist Alert	732
Stolen Plate	52
Stolen Vehicle	49
Sex Offender	34
Protection Order	32
Gang or Suspected Terrorist	10
Warrants	6
Custom Hotlist Alert	1
Missing Person	1



Top 6 Categories

Total Hotlist Alerts

113

Official Hotlist Alerts

112

Your Custom Hotlist Alerts

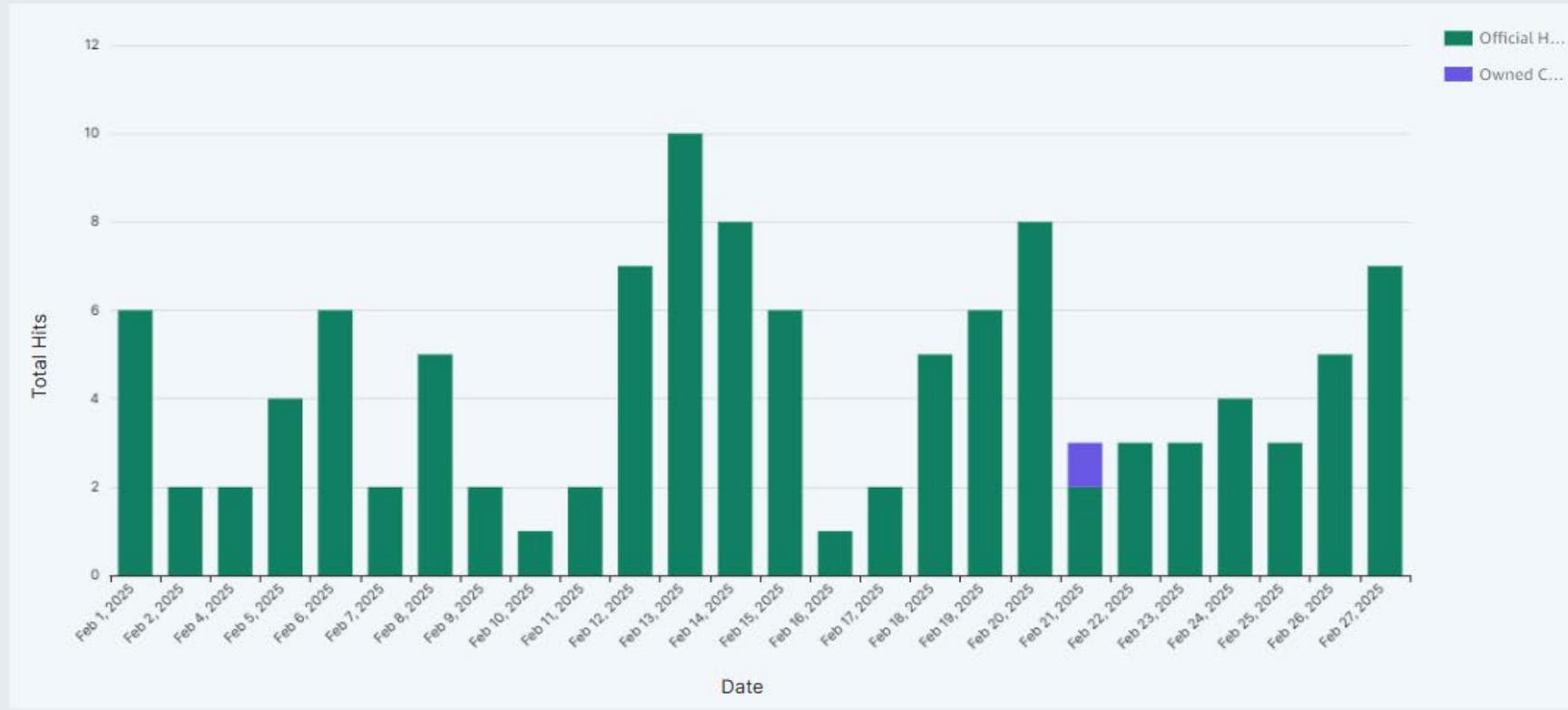
1

Other Custom Hotlist Alerts on
Your Networks

No data

Total Alerts by Topic

Topic	Alerts
Stolen Plate	52
Stolen Vehicle	49
Gang or Suspected Terrorist	10
Custom Hotlist Alert	1
Missing Person	1



Sex Offenders

Total Hotlist Alerts
34

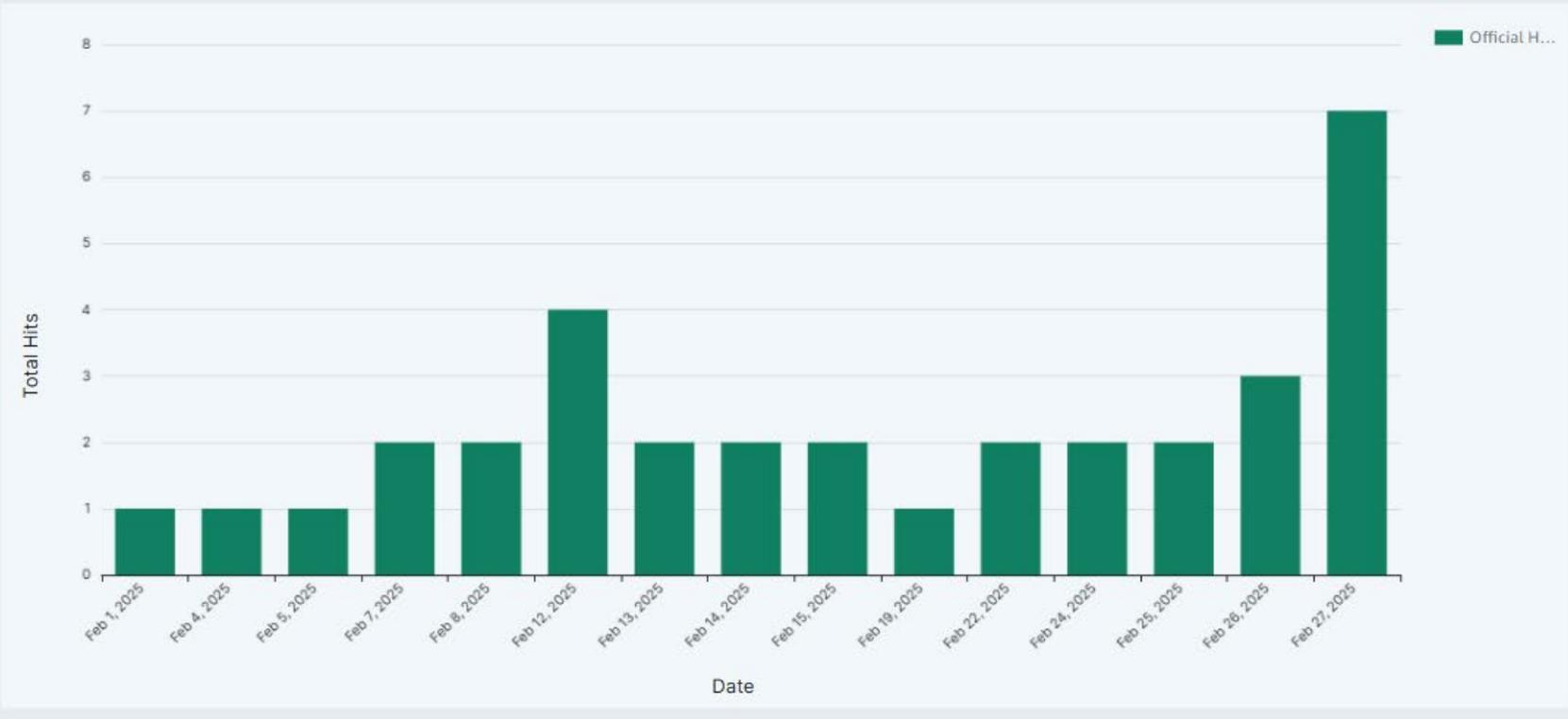
Official Hotlist Alerts
34

Your Custom Hotlist Alerts
No data

Other Custom Hotlist Alerts on Your Networks
No data

Total Alerts by Topic

Topic	Alerts
Sex Offender	34



Summary Report

Insights Dashboard

Vehicle Reads

[View Details](#)

4688804



Searches

[View Details](#)

Number of searches performed by users from your organizations

732



Hotlist Hits

[View Details](#)

2897



Device Sharing

Shared with
Lewisville TX PD,
Sansom Park TX PD,
and 481 others

Access Levels
Search
Hotlist Tool Access

Device Status

59 / 59 
Devices Online

[← Previous Device](#)

Device Name

P#001 River Bend 360 Live View North
Camera

Battery
100%

Latency
—

[Next Device >](#)

Admin Analytics

Enter Print Mode

Ongoing, action oriented trends over time. Updates are made every 24 hours.

Outcomes **Camera Sharing** User Activity

Controls

Date Range

2025/03/02

2026/03/02

Law Enforcement Cameras in Your State You Can Access

4,993

Percentage of Law Enforcement Cameras in Your State You Can Access

45.63%

Cameras You Own Per Sworn Officer in Your Jurisdiction

1.1

Average Cameras Per Sworn Officer in Your State

0.47

Average Cameras Per Sworn Officer at Similarly-Sized Agencies

0.35

Agencies with Discoverable Networks in Your State Not Sharing with You

0

Percentage of In-State Flock Cameras Accessible over Time with Benchmarks



List of Agencies in Your State with Discoverable Networks Not Presently Shared with You

#1 Gessner S/B at Frostwood

#2 Memorial E/B at Gessner

#3 NO ALPR - Future Location

#4 Memorial N/B at Briar Forrest

#5 Bunker Hill S/B at Taylorcrest

#6 Taylorcrest W/B at Flintdale

#7 Memorial E/B at Briar Forrest

#8 2200 S. Piney Point N/B

#9 N. Piney Point N/B at Memorial

#10 Memorial E/B at San Felipe

#11 Greenbay E/B Piney Point

#12 Piney Point S/B at Gaylord

#13 Gessner N/B at Bayou

#14 Beinhorn W/B at Pipher

#15 Hunters Creek Drive S/B at I-10

#16 Memorial W/B at Creekside

#17 Memorial W/B at Voss

#18 Memorial E/B at Voss

#19 S/B Voss at Old Voss Ln 1

#20 S/B Voss at Old Voss Ln 2

#21 N/B Voss at Magnolia Bend Ln 1

#22 N/B Voss at Magnolia Bend Ln 2

#23 W/B San Felipe at Buffalo Bayou

#24 N/B Blalock at Memorial

#25 N/B Bunker Hill at Memorial

#26 S/B Hedwig at Beinhorn

#27 Mobile Unit #181

#28 Mobile Speed Trailer/Station

#29 Riverbend Main Entrance

#30 Beinhorn E/B at Voss

#31 Memorial E/B at Tealwood (new)

#32 Greenbay W/B at Memorial

#33 Strey N/B at Memorial

Private Systems monitored by MVPD

US COINS - I-10 Frontage Road

Memorial Manor NA Lindenwood/Memorial

Greyton Lane NA

Calico NA

Windemere NA

Mott Lane

Kensington NA

Stillforest NA

Farnham Park

Riverbend NA

Pinewood NA

Hampton Court

Bridlewood West NA

N Kuhlman NA

Longwoods NA

Memorial City Mall – 22

Flintwood Drive



Yellow = Bunker Hill

Green = Piney Point

Red = Hunters Creek

Blue = MVPD Mobile

Purple = Privately Owned Systems

Cameras ①

All

Networks ①

All

Show Volume By ①

Camera

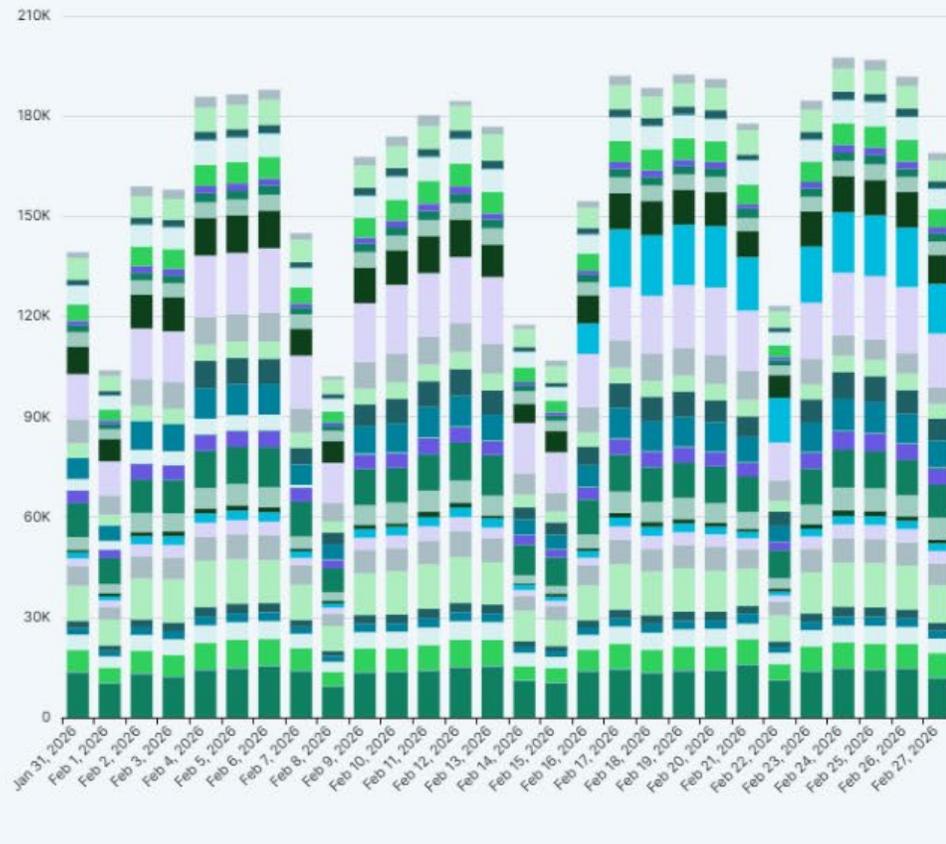
Total Vehicle Volume

4,636,779

Year to Date Volume

12,838,376

Total Vehicle Volume



Camera

- #01 Gessner SB at Frostwood Ele...
- #01 Inbound, Riverview Way, EB
- #02 Memorial Dr EB at Gessner
- #04 Memorial Dr NB at Briar Fore...
- #05 Bunkerhill Rd SB at Taylorcrest
- #06 Taylorcrest Rd WB at Flintdale
- #07 Memorial Dr EB at Briar Fore...
- #08 2200 S Piney Point Rd NB at ...
- #09 N Piney Point Rd at Memoria...
- #10 On Memorial Dr EB from San...
- #11 Greenbay St EB at Piney Poi...
- #12 Piney Point Dr SB at Gaylord
- #13 NB Gessner Rd
- #14 Beinhorn Rd WB at Pipher
- #15 Hunters Creek Dr SB at I-10 🚩
- #16 Memorial Dr WB at E Creeksi...
- #17 Memorial Dr WB at Voss 🚩
- #18 Memorial Dr EB at Voss 🚩
- #19 - SB Voss x Old Voss (Lane 1)
- #20 - SB Voss x Old Voss (Lane 2)
- #21 - SB Voss @ Katy Fwy
- #22 - NB Voss x Magnolia Bend (...)
- #23 - WB Voss x Old Voss (Lane 1)

Total Vehicle Volume

Date	Camera	Volume
Feb 4, 2026	#01 Gessner SB at Frostwood Elementary 🚩	14,031
Feb 5, 2026	#01 Gessner SB at Frostwood Elementary 🚩	14,514
Feb 6, 2026	#01 Gessner SB at Frostwood Elementary 🚩	15,191
Feb 7, 2026	#01 Gessner SB at Frostwood Elementary 🚩	13,749
Feb 8, 2026	#01 Gessner SB at Frostwood Elementary 🚩	9,153
Feb 9, 2026	#01 Gessner SB at Frostwood Elementary 🚩	13,317
Feb 10, 2026	#01 Gessner SB at Frostwood Elementary 🚩	13,542
Feb 11, 2026	#01 Gessner SB at Frostwood Elementary 🚩	13,827
Feb 12, 2026	#01 Gessner SB at Frostwood Elementary 🚩	14,859
Feb 13, 2026	#01 Gessner SB at Frostwood Elementary 🚩	15,096
Feb 14, 2026	#01 Gessner SB at Frostwood Elementary 🚩	10,882
Feb 15, 2026	#01 Gessner SB at Frostwood Elementary 🚩	10,192
Feb 16, 2026	#01 Gessner SB at Frostwood Elementary 🚩	13,655
Feb 17, 2026	#01 Gessner SB at Frostwood Elementary 🚩	14,221
Feb 18, 2026	#01 Gessner SB at Frostwood Elementary 🚩	13,110
Feb 19, 2026	#01 Gessner SB at Frostwood Elementary 🚩	13,535
Feb 20, 2026	#01 Gessner SB at Frostwood Elementary 🚩	13,951
Feb 21, 2026	#01 Gessner SB at Frostwood Elementary 🚩	15,647
Feb 22, 2026	#01 Gessner SB at Frostwood Elementary 🚩	11,023
Feb 23, 2026	#01 Gessner SB at Frostwood Elementary 🚩	13,652
Feb 24, 2026	#01 Gessner SB at Frostwood Elementary 🚩	14,528
Feb 25, 2026	#01 Gessner SB at Frostwood Elementary 🚩	14,151
Feb 26, 2026	#01 Gessner SB at Frostwood Elementary 🚩	14,458
Feb 27, 2026	#01 Gessner SB at Frostwood Elementary 🚩	11,637

Total 'Volume' by 'Camera'

Camera	Sum of Volume
#21 - SB Voss @ Katy Fwy	487168
#01 Gessner SB at Frostwood Elementary	384716
#07 Memorial Dr EB at Briar Forest	338575
#13 NB Gessner Rd	299944
#23 - WB San Felipe x Buffalo Bayou	273133
#17 Memorial Dr WB at Voss	222082
#20 - SB Voss x Old Voss (Lane 2)	213401
#22 - NB Voss x Magnolia Bend (Lane 2)	212138
#02 Memorial Dr EB at Gessner	198944
#31 EB Memorial Dr near Tealwood	187080
#08 2200 S Piney Point Rd NB at City Limit	185396
#28 MVPD Station S/B Memorial Drive	179778
#27 Unit 181 Blalock S/B at Taylorcrest	164738
#18 Memorial Dr EB at Voss	163035
#12 Piney Point Dr SB at Gaylord	151327
#04 Memorial Dr NB at Briar Forest	135679
#19 - SB Voss x Old Voss (Lane 1)	130684
#24 - NB Blalock x Memorial	123062
#14 Beinhorn Rd WB at Pipher	121812
#09 N Piney Point Rd at Memorial Dr	94465
#06 Taylorcrest Rd WB at Flintdale	69938
#32 WB Greenbay @ Memorial Dr	69218
#05 Bunkerhill Rd SB at Taylorcrest	68317
#25 - NB Bunker Hill x Memorial	68293
#10 On Memorial Dr EB from San Felipe	66174
#30 EB Beinhorn Rd @ Voss Rd	56800
#26 - SB Hedwig x Beinhorn	48217
#11 Greenbay St EB at Piney Point Rd	33056
#16 Memorial Dr WB at E Creekside Dr	28635
#29 - Riverbend Main Entrance	7585
#15 Hunters Creek Dr SB at I-10	5951
#01 Inbound, Riverview Way, EB	5804
S#01 Hickory Hollow from Interstate 10	3414
Grand Total	4798559

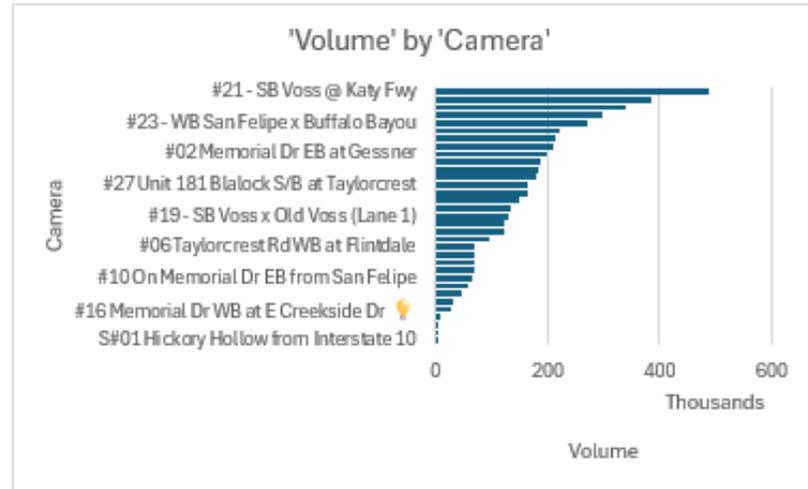


Plate Reads
By Location

Controls

Date Range ⓘ

2026/02/01 - 2026/02/28

Timeframe ⓘ

Day

Cameras ⓘ

All

Networks ⓘ

All

Category ⓘ

All

Alert Sources ⓘ

All

Hot List Reason ⓘ

Custom Hotlist Alert, Extreme...

Show Hits By ⓘ

Camera Name

Visual Type ⓘ

Bar Chart

Total Hotlist Alerts

23

Official Hotlist Alerts

23

Your Custom Hotlist Alerts

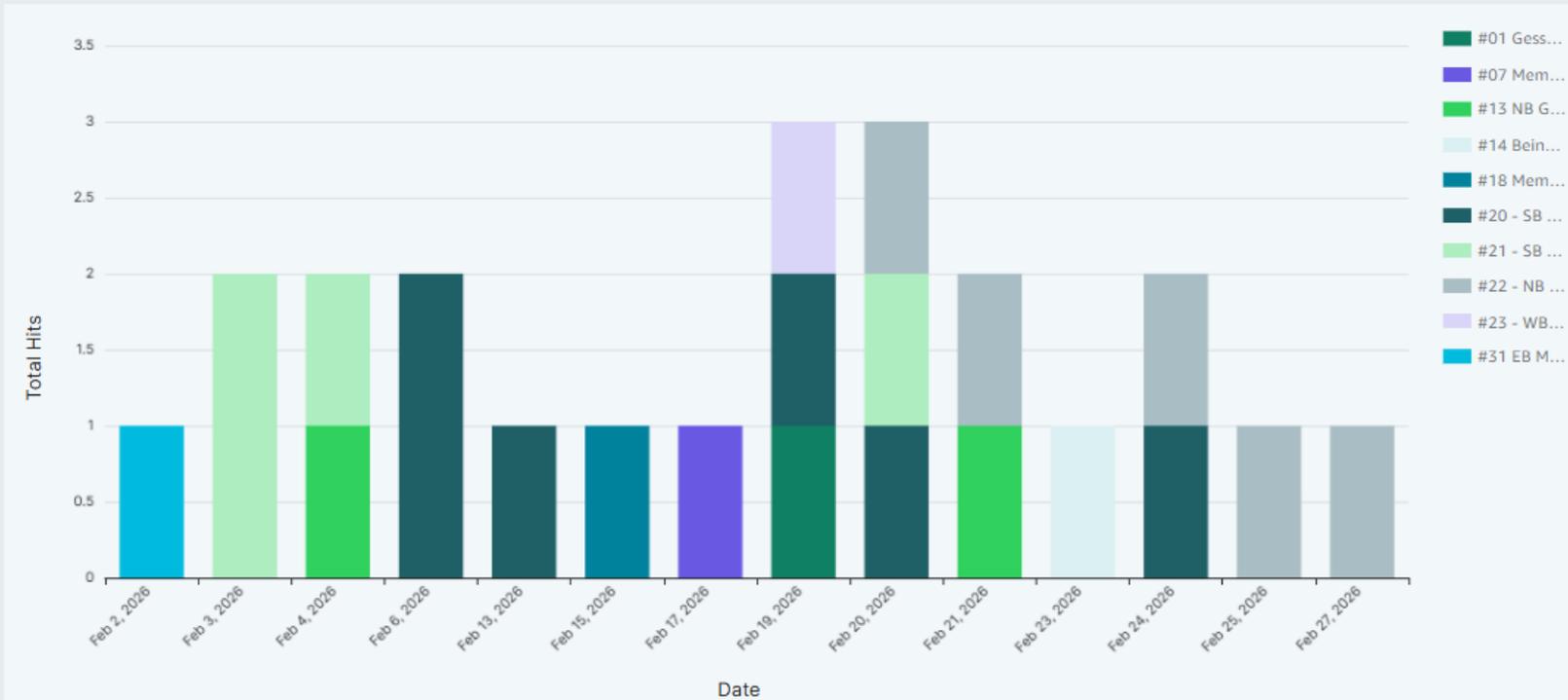
No data

Other Custom Hotlist Alerts on Your Networks

No data

Total Alerts by Topic

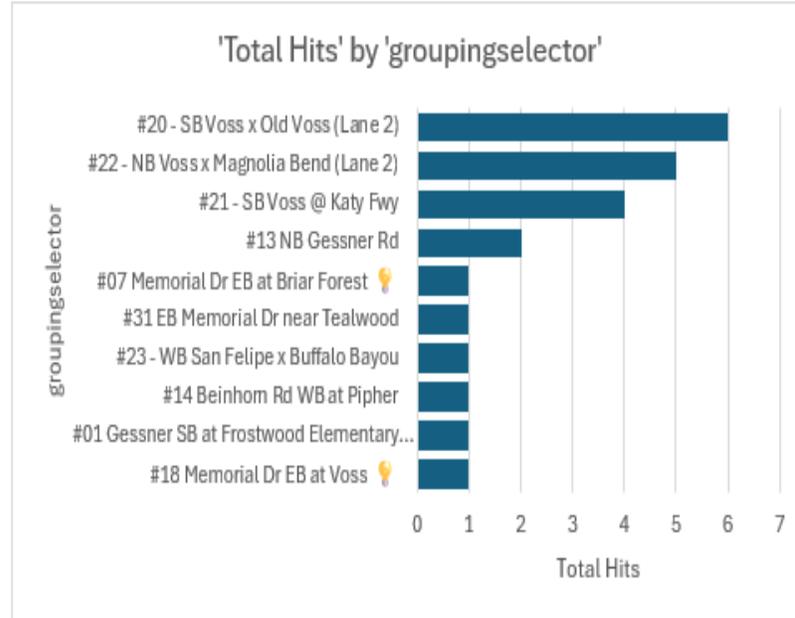
Topic	Alerts
Gang or Suspected Terrorist	9
Stolen Plate	8
Stolen Vehicle	5
Missing Person	1



Hits By Camera

Total 'Total Hits' by 'groupingselector'

groupingselector	Sum of Total Hits
#20 - SB Voss x Old Voss (Lane 2)	6
#22 - NB Voss x Magnolia Bend (Lane 2)	5
#21 - SB Voss @ Katy Fwy	4
#13 NB Gessner Rd	2
#07 Memorial Dr EB at Briar Forest	1
#31 EB Memorial Dr near Tealwood	1
#23 - WB San Felipe x Buffalo Bayou	1
#14 Beinhorn Rd WB at Pipher	1
#01 Gessner SB at Frostwood Elementary	1
#18 Memorial Dr EB at Voss	1
Grand Total	23



Total Reads – 4,636,779

Unique – 930,834

Hits-184

6 Top Hits – 113

Hotlist – 1

- Stolen Vehicle
- Stolen Plate
- Gang Member
- Missing
- Amber
- Priority Restraining Order

TO: Mayor and City Council

VIA: Village Fire Department Commission

MEETING DATE: March 23, 2026

SUBJECT: Consideration and possible action on the Village Fire Department.

Agenda Item: 3

Summary:

This agenda item provides the monthly operational update from the Village Fire Department, including incident activity, call distribution, performance metrics, and current financial status for February 2026.

a) Update on Activities.

ALL CITIES – YTD

Average Response Time: **4:16 minutes** (February).

Total Incidents YTD: **290**

Total Incidents in February: **140**

Top Call Categories (February):

EMS: **77** calls (55%)

Fire Alarm: **32** calls (23%)

Fire: **22** calls (16%)

Piney Point Village – YTD

Average Response Time: **4:52 minutes** (February)

Total PPV Incidents YTD: **46**

Total PPV Incidents in February: **25**

Top Call Types (February):

Motor Vehicle Collisions: **7** calls (28%)

Fire Alarm – Residence: **7** calls (28%)

EMS-Incidents (e.g., breathing issues, chest pain, falls, etc.): **9** calls (36%)

b) Financial Related Items:

<i>Category</i>	<i>Actual (\$)</i>	<i>Budget (\$)</i>	<i>% of Budget Used</i>
<i>Personnel Expense</i>	~\$1.32M	~\$9.05M	~15%
<i>Operating Expense</i>	~\$161K	~\$1.36M	~12%
<i>Capital Expense</i>	~\$49K	~\$176K	~28%
<i>Total Expense</i>	~\$1.94M	~\$10.67M	~18%

Notes:

- Call volume remains consistent with January levels, with continued demand across all service categories.

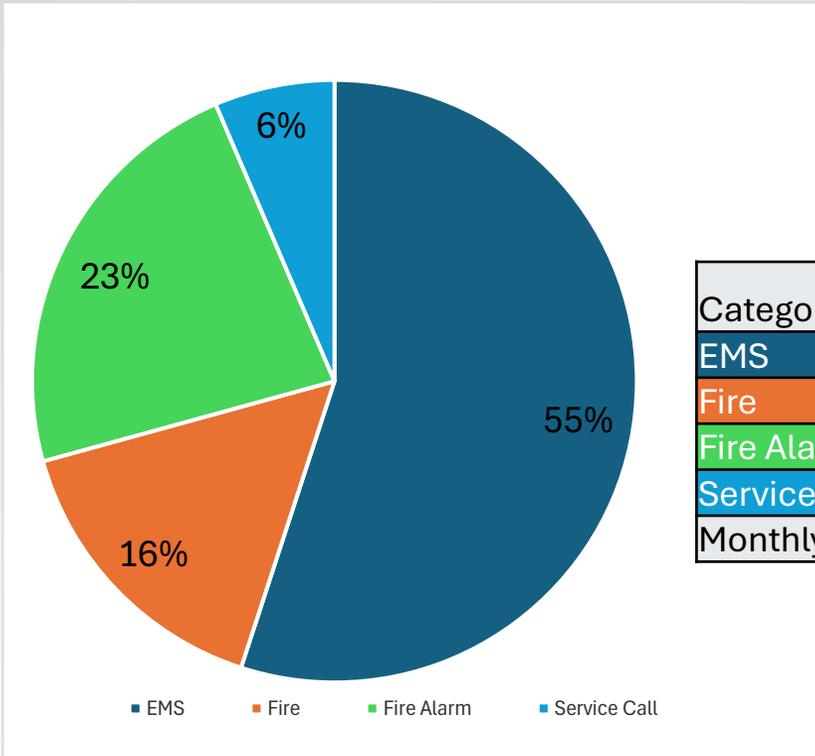
- EMS incidents continue to represent the majority of system-wide activity.
- The Department experienced 20 overlapping calls during February, meaning multiple incidents occurred simultaneously while units were already engaged.

Recommendation:

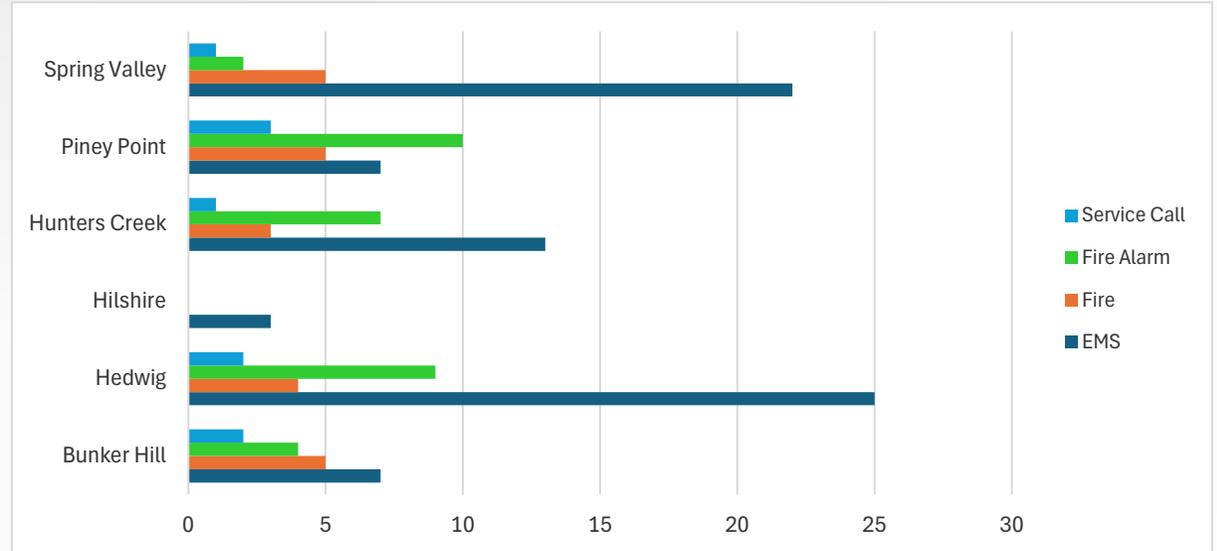
Based on the reporting provided, no action is necessary.

Incident Response

February 2026 ACTIVITY REPORT



Category	Total
EMS	77
Fire	22
Fire Alarm	32
Service Call	9
Monthly Total	140



20

Overlapping Calls (Feb '26)

4:16

Average Emergency
Response Time (Feb '26)

290

YTD Total Incidents



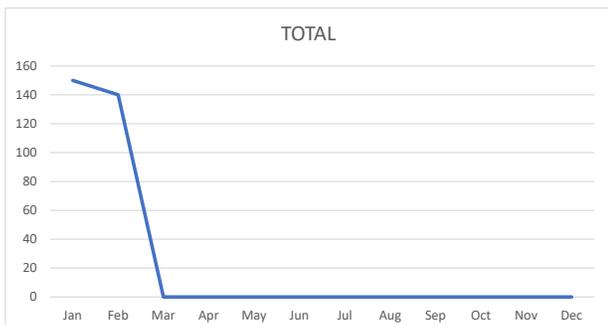
Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

2026 Summary - All Cities

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	150	140	0	290									
Abdominal Pain	1	1											2
Allergic Reaction	0	0											0
Animal Bite	0	0											0
Assault	1	0											1
Back Pain	0	1											1
Business Fire	1	0											1
Carbon Monoxide Alarm with Symptoms	3	1											4
Carbon Monoxide Detector No Symptoms	6	4											10
Cardiac/Respiratory Arrest	0	1											1
Check a Noxious Odor	0	1											1
Check for Fire	2	1											3
Check for the Smell of Natural Gas	5	2											7
Check for the Smell of Smoke	3	2											5
Chest Pain	4	8											12
Child Locked in a Vehicle Engine and AC running	0	0											0
Child Locked in a Vehicle Engine not running	0	0											0
Choking	0	1											1
Diabetic Emergency	1	2											3
Difficulty Breathing	9	8											17
Dumpster Fire Not near Structure	0	0											0
Elevator Rescue	1	2											3
Electrical Fire	0	0											0
Entrapment- Non MVC	0	0											0
Explosion	0	0											0
Fall Victim	11	9											20
Fire Alarm Business	3	5											8
Fire Alarm Church or School	0	4											4
Fire Alarm Residence	22	23											45
Gas Leak	2	2											4
Grass Fire	0	1											1
HAZMAT Emergency	0	0											0
Headache- Stroke symptoms not present	2	1											3
Heart Problems	2	4											6
Heat/Cold Exposure	0	0											0
Hemorrhage/Laceration	1	1											2
House Fire	3	0											3
Illegal Burning	0	1											1
Injured Party	1	3											4
Medical Alarm	3	1											4
Motor Vehicle Collision	13	16											29
Motor Vehicle Collision with Entrapment	0	1											1
Motor Vehicle vs Motorcycle	0	0											0
Motor Vehicle vs Pedestrian	0	0											0
Object Down in Roadway	0	0											0
Oven/Appliance Fire	0	0											0
Overdose/Poisoning	0	1											1
Possible D.O.S.	1	0											1
Powerlines Down Arcing/Burning	1	3											4
Pregnancy/ Childbirth	0	0											0
Psychiatric Emergency	3	3											6
Seizures	4	1											5
Service Call Non-emergency	18	9											27
Shooting/Stabbing	0	0											0
Sick Call	8	7											15
Smoke in Business	0	1											1
Smoke in Residence	0	1											1
Stroke	1	1											2
Transformer Fire	0	0											0
Trash Fire	1	0											1
Traumatic Injury	0	0											0
Unconscious Party/Syncope	8	4											12
Unknown Medical Emergency	3	1											4
Vehicle Fire	2	1											3

Month	# of Incidents*	Avg Resp Time
Jan	117	4:14
Feb	119	4:16
Mar		
Apr		
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
236		4:15

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls
 Note: Nat'l Std Fire Response Time: 6:50
 Note: Nat'l Std Fire EMS Time: 6:30





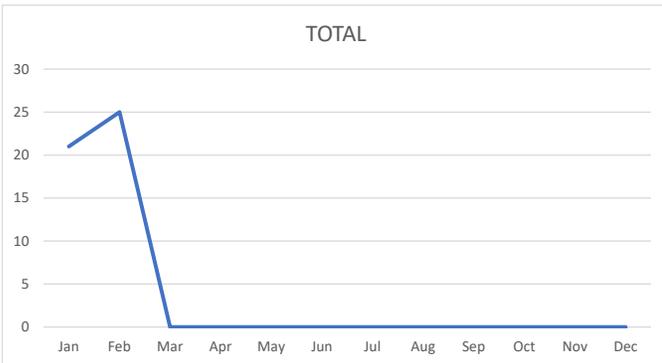
Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

2026 Summary - Piney Point

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD
TOTAL	21	25	0	46									
Abdominal Pain	0	0											0
Carbon Monoxide Detector with Symptoms	0	0											0
Carbon Monoxide Detector No Symptoms	0	1											1
Cardiac/Respiratory Arrest	0	0											0
Check a Noxious Odor	0	0											0
Check for Fire	0	0											0
Check for the Smell of Natural Gas	2	0											2
Check for the Smell of Smoke	0	1											1
Chest Pain	0	0											0
Choking	0	0											0
Elevator Rescue	0	0											0
Difficulty Breathing	1	2											3
Fall Victim	1	1											2
Fire Alarm Business	0	0											0
Fire Alarm Church or School	0	3											3
Fire Alarm Residence	3	7											10
Gas Leak	1	0											1
Headache- Stroke symptoms not present	0	0											0
Heart Problems	0	0											0
Hemorrhage/Laceration	0	0											0
House Fire	1	0											1
Injured Party	0	0											0
Medical Alarm	1	0											1
Motor Vehicle Collision	1	3											4
Motor Vehicle vs Pedestrian	0	0											0
Object Down in Roadway	0	0											0
Overdose/Poisoning	0	1											1
Possible D.O.S.	1	0											1
Powerlines Down Arcing/Burning	0	2											2
Psychiatric Emergency	0	0											0
Seizures	0	0											0
Service Call Non-emergency	3	3											6
Sick Call	3	0											3
Smoke in Business	0	1											1
Smoke in Residence	0	0											0
Stroke	0	0											0
Transformer Fire	0	0											0
Traumatic Injury	0	0											0
Unconscious Party/Syncope	2	0											2
Unknown Medical Emergency	1	0											1

Month	# of Incidents*	Avg Resp Time
Jan	16	4:22
Feb	20	4:52
Mar		
Apr		
May		
Jun		
Jul		
Aug		
Sep		
Oct		
Nov		
Dec		
<hr/>		
	36	4:37

Does not include Cancelled, Disregard Enroute, Objects Down, and Nonemergency Service Calls



Village Fire Department

Budget vs. Actuals: Budget 2026-01 Approved - FY26 P&L

January - February, 2026

	ACTUAL	BUDGET	TOTAL		% OF BUDGET
			OVER BUDGET	REMAINING	
Income					
14000 City Assessments General Fund					
14010 Bunker Hill Village	335,280	2,011,682	-1,676,402	1,676,402	17.00 %
14020 Hedwig Village	326,457	1,958,743	-1,632,286	1,632,286	17.00 %
14030 Hilshire Village	52,939	317,634	-264,695	264,695	17.00 %
14040 Hunter's Creek Village	392,631	2,355,786	-1,963,155	1,963,155	17.00 %
14050 Piney Point Village	370,573	2,223,438	-1,852,865	1,852,865	17.00 %
14060 Spring Valley Village	286,753	1,720,518	-1,433,765	1,433,765	17.00 %
Total 14000 City Assessments General Fund	1,764,634	10,587,801	-8,823,167	8,823,167	17.00 %
14200 Fuel Cost Reimbursements	8,829		8,829	-8,829	
14275 Fuel Admin Fee	89		89	-89	
14400 Medical Standby Event Income	525		525	-525	
14500 CPR Income	2,422		2,422	-2,422	
14600 COBRA Income	1,406		1,406	-1,406	
14910 Interest Income	10,861		10,861	-10,861	
24910 Interest Income (CRF)	19,258		19,258	-19,258	
34000 Emergency Medical Services Revenue (ABF)	81,577		81,577	-81,577	
34910 Interest Income (ABF)	2,752		2,752	-2,752	
54910 Interest/Dividend Income (FF)	76		76	-76	
99410 Insurance Premiums Collected	497,160		497,160	-497,160	
Total Income	\$2,389,590	\$10,587,801	\$ -8,198,211	\$8,198,211	23.00 %
GROSS PROFIT	\$2,389,590	\$10,587,801	\$ -8,198,211	\$8,198,211	23.00 %
Expenses					
15000 Capital					
15015 Contingency - Physical Plant	10,815	0	10,815	-10,815	
15020 Misc. Tools & Equip. - Fire		10,000	-10,000	10,000	
15025 Misc. Tools & Equip. - EMS	28,775	60,210	-31,435	31,435	48.00 %
15030 Protective & Bunker Gear	6,465	45,000	-38,535	38,535	14.00 %
15035 Apparatus Computers		12,000	-12,000	12,000	
15045 SCBA	3,064	0	3,064	-3,064	
15050 Office Computers		4,000	-4,000	4,000	
15055 Radios		45,000	-45,000	45,000	
15065 Gym Equipment		0	0	0	
Total 15000 Capital	49,120	176,210	-127,090	127,090	28.00 %
16000 Personnel					
16001 PAYROLL					
16002 OVERTIME					
16011 Overtime - Regular	45,346	372,000	-326,654	326,654	12.00 %
16012 Overtime - Medical Standby Events	0	0	0	0	
16013 Overtime - Training		0	0	0	
16014 Overtime - CPR	0	0	0	0	
Total 16002 OVERTIME	45,346	372,000	-326,654	326,654	12.00 %

Village Fire Department

Budget vs. Actuals: Budget 2026-01 Approved - FY26 P&L

January - February, 2026

	TOTAL				
	ACTUAL	BUDGET	OVER BUDGET	REMAINING	% OF BUDGET
16010 Base Pay	826,595	6,002,800	-5,176,205	5,176,205	14.00 %
16015 Longevity Pay	3,966	25,100	-21,134	21,134	16.00 %
16016 Higher Class Pay	8,262	28,111	-19,849	19,849	29.00 %
16018 Professional Certification Pay	10,468	76,402	-65,934	65,934	14.00 %
16020 457 Plan Contribution (Nationwide)		242,492	-242,492	242,492	
16030 FICA Tax	182,358	544,612	-362,254	362,254	33.00 %
Total 16001 PAYROLL	1,076,995	7,291,517	-6,214,522	6,214,522	15.00 %
16003 BENEFITS					
16040 Basic Life, ADD, LTD Insurance	3,421	25,540	-22,119	22,119	13.00 %
16050 Employee Retirement (TMRS)	57,777	423,937	-366,160	366,160	14.00 %
16060 Health Insurance	136,880	1,081,050	-944,170	944,170	13.00 %
16070 Worker's Compensation Insurance	33,255	185,562	-152,307	152,307	18.00 %
16090 Unemployment Claim Payment		0	0	0	
16100 Meal Allowance	7,667	46,000	-38,333	38,333	17.00 %
Total 16003 BENEFITS	238,999	1,762,089	-1,523,090	1,523,090	14.00 %
Total 16000 Personnel	1,315,994	9,053,606	-7,737,612	7,737,612	15.00 %
17000 Operating					
17005 RED TRUCKS & SAVING LIVES					
17010 Ambulance Medical Supplies	7,554	70,000	-62,446	62,446	11.00 %
17020 Dues & Subscriptions	450	4,850	-4,400	4,400	9.00 %
17040 IP Address VPN (PS Lightwave)	2,031	13,000	-10,969	10,969	16.00 %
17041 Internet & TV (Comcast & Starlink)	1,388	10,000	-8,612	8,612	14.00 %
17042 Mobile Device Services	493	6,600	-6,107	6,107	7.00 %
17043 City of Houston Radio System		19,680	-19,680	19,680	
17044 Communications (Motorola 47 & NICE)	44,241	45,000	-759	759	98.00 %
17045 Incident Records & CAD (Propheonix)		28,810	-28,810	28,810	
17046 Training Software & Vehicle Checks (Vector Solutions)		8,600	-8,600	8,600	
17047 EMS Protocol App (Handtevy)		6,300	-6,300	6,300	
17048 EMS Equipment Maintenance (ProCare/Stryker)		23,594	-23,594	23,594	
17085 Fuel (for VFD vehicles - Fuelman, Gas Stations)	53	55,000	-54,947	54,947	0.00 %
17136 Vehicle Licenses & Permits	29	5,000	-4,971	4,971	1.00 %
17190 Uniforms	4,158	40,000	-35,842	35,842	10.00 %
Total 17005 RED TRUCKS & SAVING LIVES	60,398	336,434	-276,036	276,036	18.00 %
17025 FIRE STATION					
17030 Building Maintenance	239	52,300	-52,061	52,061	0.00 %
17035 Station Supplies	2,423	18,000	-15,577	15,577	13.00 %
17086 Rent		10	-10	10	
17090 Property & Casualty Insurance	49,000	130,000	-81,000	81,000	38.00 %
17140 Utilities	6,111	55,000	-48,889	48,889	11.00 %
Total 17025 FIRE STATION	57,773	255,310	-197,537	197,537	23.00 %
17069 FIRE PREVENTION - FIRE MARSHAL'S OFFICE					

Village Fire Department

Budget vs. Actuals: Budget 2026-01 Approved - FY26 P&L

January - February, 2026

	ACTUAL	BUDGET	TOTAL		% OF BUDGET
			OVER BUDGET	REMAINING	
17070 Public Education, Relations, Promotions		5,000	-5,000	5,000	
17072 Fire Investigations		0	0	0	
17073 Law Enforcement Equipment		0	0	0	
Total 17069 FIRE PREVENTION - FIRE MARSHAL'S OFFICE		5,000	-5,000	5,000	
17098 MAINTENANCE					
17100 VEHICLE MAINTENANCE					
17101 Maint. - Chief's Truck		25,000	-25,000	25,000	
17102 Maint. - Fire Marshal's Car	789	25,000	-24,211	24,211	3.00 %
17103 Maint. - Utility Truck		25,000	-25,000	25,000	
17105 Maint. - Pumper (E1)		25,000	-25,000	25,000	
17107 Maint. - Ladder (L1)	3,561	25,000	-21,439	21,439	14.00 %
17108 Maint. - Ambulance (M1)		25,000	-25,000	25,000	
17109 Maint. - Ambulance (M2)	462	25,000	-24,538	24,538	2.00 %
17112 Maint. - Pumper (E2)		25,000	-25,000	25,000	
17113 Maint. - Ambulance (M3)		25,000	-25,000	25,000	
17115 Maint. - Deputy Chief's Car (D1)	18	25,000	-24,982	24,982	0.00 %
Total 17100 VEHICLE MAINTENANCE	4,830	250,000	-245,170	245,170	2.00 %
17123 EQUIPMENT & SUPPLIES MAINTENANCE					
17099 Maintenance of Equipment	159	40,000	-39,841	39,841	0.00 %
17110 Maint. - Other	353	0	353	-353	
17111 Maint. - Contracts		0	0	0	
Total 17123 EQUIPMENT & SUPPLIES MAINTENANCE	512	40,000	-39,488	39,488	1.00 %
17127 Knox Contract		133	-133	133	
17131 Bunker Gear Maintenance		28,600	-28,600	28,600	
17133 SCBA Maintenance	1,508	15,000	-13,492	13,492	10.00 %
17135 Fuel System Maintenance		5,000	-5,000	5,000	
Total 17098 MAINTENANCE	6,851	338,733	-331,883	331,883	2.00 %
17155 TRAINING					
17160 Fire Certification Fees	543	6,539	-5,996	5,996	8.00 %
17170 Fire Training	1,336	29,830	-28,494	28,494	4.00 %
17171 EMS Training	509	18,000	-17,491	17,491	3.00 %
17173 EMS Certification Fees	948	6,000	-5,052	5,052	16.00 %
17175 Emergency Management Training (TDEM)	255	6,000	-5,745	5,745	4.00 %
17177 Fire Marshal Training & Certification Fees	432	8,600	-8,168	8,168	5.00 %
17183 Dispatch Training & Certification Fees		9,000	-9,000	9,000	
17185 Admin. Training & Certification Fees	379	9,500	-9,121	9,121	4.00 %
17187 General Supplies for Training	81	0	81	-81	
Total 17155 TRAINING	4,483	93,469	-88,986	88,986	5.00 %
17200 OFFICE					
17202 OFFICE SOFTWARE					
17211 Adobe	93	0	93	-93	

Village Fire Department

Budget vs. Actuals: Budget 2026-01 Approved - FY26 P&L

January - February, 2026

			TOTAL		
	ACTUAL	BUDGET	OVER BUDGET	REMAINING	% OF BUDGET
17219 Office Phones (8x8)	451	0	451	-451	
17221 HRIS (UKG Workforce Ready/Americhex)	2,129	0	2,129	-2,129	
17223 Accounting (QuickBooks)	586	0	586	-586	
17224 AP & Payment Automation (Tipalti)	232	0	232	-232	
17225 Office Software	698	63,300	-62,602	62,602	1.00 %
Total 17202 OFFICE SOFTWARE	4,189	63,300	-59,111	59,111	7.00 %
17204 OFFICE SUPPLIES					
17203 Shipping		0	0	0	
17205 Office Supplies		32,900	-32,900	32,900	
17213 Postage Meter Rental	34	0	34	-34	
17217 VFD Branded Stationary		0	0	0	
Total 17204 OFFICE SUPPLIES	34	32,900	-32,866	32,866	0.00 %
17207 Bank Service Charges		2,000	-2,000	2,000	
Total 17200 OFFICE	4,223	98,200	-93,977	93,977	4.00 %
17229 DISPATCH					
17230 Dispatch Alerting System (US Designs)		12,500	-12,500	12,500	
17240 Electronic Protocol Cards (Pro QA)		350	-350	350	
17250 Translation Service (Language Line)		100	-100	100	
Total 17229 DISPATCH		12,950	-12,950	12,950	
17300 PROFESSIONAL SERVICES					
17302 Legal Services	1,980	36,000	-34,020	34,020	6.00 %
17304 Accounting Services	1,835	20,000	-18,165	18,165	9.00 %
17306 IT Services	3,067	44,000	-40,933	40,933	7.00 %
17308 Health Insurance Consulting Services	10,496	13,622	-3,127	3,127	77.00 %
17309 Medical Director Services	3,192	25,000	-21,808	21,808	13.00 %
17310 Salary/Benefit Survey Services		0	0	0	
17311 Legal Notices & Advertising		10,000	-10,000	10,000	
17313 Other Professional and/or Miscellaneous Services	723	24,000	-23,277	23,277	3.00 %
Total 17300 PROFESSIONAL SERVICES	21,293	172,622	-151,329	151,329	12.00 %
17400 EVENTS & OTHER					
17401 VFD Fire Commission & Meeting Expenses	672	7,500	-6,828	6,828	9.00 %
17403 VFD Employee Appreciation & Events	1,668	10,000	-8,332	8,332	17.00 %
17405 CPR Supplies, Cards, & Equipment	4,200	7,100	-2,900	2,900	59.00 %
17407 Emergency Contingency		20,000	-20,000	20,000	
Total 17400 EVENTS & OTHER	6,541	44,600	-38,059	38,059	15.00 %
Total 17000 Operating	161,561	1,357,318	-1,195,757	1,195,757	12.00 %
17080 Gas & Oil Inventory	9,915		9,915	-9,915	
27140 CR - Capital Expenditure (CRF)		85,000	-85,000	85,000	
99510 Insurance Premium Distributed	401,360		401,360	-401,360	
Total Expenses	\$1,937,950	\$10,672,134	\$ -8,734,185	\$8,734,185	18.00 %
NET OPERATING INCOME	\$451,640	\$ -84,333	\$535,973	\$ -535,973	-536.00 %

Village Fire Department

Budget vs. Actuals: Budget 2026-01 Approved - FY26 P&L

January - February, 2026

			TOTAL		
	ACTUAL	BUDGET	OVER BUDGET	REMAINING	% OF BUDGET
NET INCOME	\$451,640	\$ -84,333	\$535,973	\$ -535,973	-536.00 %

TO: City Council

VIA: City Engineer

MEETING DATE: March 23, 2026

SUBJECT: Consideration and possible action on City Engineering.

Agenda Item: 4

Summary:

This item provides an updated report on current engineering activities and requests Council discussion and possible action on specific project components. The update reflects the latest Engineer's Status Report and supporting agenda materials submitted for the March 23, 2026, meeting. The following items require Council review and direction:

A. UPDATE ON ACTIVITIES:

HDR Engineering continues to advance multiple active projects citywide:

- **Memorial Drive Traffic Signals Project:** Procurement of signal poles, decorative arms, and luminaire fixtures has been approved in coordination with Harris County. HDR is coordinating with third-party vendors (Iteris and Paradigm) for potential signal technology enhancements, with meetings scheduled the week of March 23.
- **South Piney Point Road Improvements:** Prior landscape design proposals are on hold. Asakura Robinson has submitted two proposals through HDR for South Piney Point Road:
 - Task 1 (\$18,000): Update Landscape Design Guidelines to enhance visual character and safety.
 - Task 2 (\$27,000): Develop a detailed landscape improvement plan for the southern entry, including conceptual plans, rendering, cost estimate, and construction assistance.
- **Windermere Outfall Repair:** Plans have been submitted to the Harris County Flood Control District with no response to date. Ongoing coordination continues with the HOA and affected residents following reports of additional erosion.
- **Williamsburg Pavement Repair:** Repairs by J. Rivas Construction commenced March 18, 2026, with HDR to perform follow-up inspection.
- **Additional Ongoing Projects:**
 - Chuckanut project closeout monitoring (resident concerns under review)
 - Memorial Drive asphalt reclamation coordination with Harris County
 - Kinkaid traffic study review updates
 - MVWA sanitary sewer rehab coordination
 - CenterPoint emergency repair and remediation efforts

B. DISCUSSION AND POSSIBLE APPROVAL OF ILSN STREET SIGNS FOR MEMORIAL DRIVE

HDR requests Council discussion and potential approval of proposed ILSN street sign mockups associated with the Memorial Drive signal project.

- Harris County has provided custom sign design options incorporating the City's branding and aesthetic preferences.
- Proposed designs include variations of:
 - Green background with white lettering ("MEMORIAL DR")
 - Optional City emblem/logo integration
 - Modified border and framing styles

These signs are intended to complement the upgraded signal infrastructure and enhance corridor identity along Memorial Drive.

C. DISCUSSION AND POSSIBLE APPROVAL OF LONESTAR TREE SERVICES PROPOSAL

HDR requests discussion and potential approval of a proposal from Lonestar Tree Services for targeted tree removal along South Piney Point Road.

- Scope of Work:
 - Removal of three trees within the ravine area
 - One tree fully within City ROW; two partially within private property but impacting ROW
 - Work includes cutting to the property line and removal of debris within City limits
 - Lane closure required for safe operations
- Background:
 - Original project scope intentionally preserved ravine cover and limited removals
 - Remaining trees now present safety and maintenance concerns
- Cost:
 - \$8,200 total
- Additional Notes:
 - No stump grinding included
 - No private fence replacement included
 - Work limited strictly to ROW impacts

Recommendations:

1. **Approve** the ILSN Street Sign design for Memorial Drive and authorize implementation in coordination with Harris County.
2. **Approve** the Lonestar Tree Services proposal in the amount of \$8,200 (mainly equipment and traffic control costs) for the removal of identified trees along South Piney Point Road and authorize staff to proceed.



**Engineer's Status Report
City of Piney Point Village
HDR Engineering, Inc.**

City Council Meeting Date: March 23, 2026
Submit to City: March 19, 2026

CURRENT PROJECTS:

1. Harris County Traffic Signals Project – Memorial Drive (Action Item)

On March 17, 2026, HDR and the City approved the Contractor and the County to begin the procurement of the agreed-upon signal poles with ILSM arms and decorative bases, as well as the decorative luminaire arms and fixtures. HDR is requesting discussion and potential action regarding the ILSN Street Sign Mockups that have been provided by the County.

At the request of Council, HDR and the City have been coordinating with potential third-party providers (Iteris and Paradigm Traffic Systems) for technology and operation enhancements for the traffic signals. Currently, HDR is coordinating meetings for the week of March 23rd, 2026, to discuss further.

2. South Piney Point Road Tree Clearing (Action Item)

On February 24, 2026, HDR met onsite with Lonestar Trees to review concerns regarding trees remaining within the ravine along South Piney Point Road. Lonestar Tree Services provided correspondence with the City from July 2025, regarding the original project scope and limits. It appears that the Contractor had been given directions to not remove any fallen residential trees, and to only remove obstructions to the sidewalk and to trim the hedges 3-4 deep (for a length of 1,200 LF) without exposing the ravine (wanted to keep the cover). Lonestar received confirmation that they had met the City's expectations prior to project closeout.

HDR requested that Lonestar Trees send a proposal for the cost of removing the three identified trees in the ravine. Only one tree is fully within the City's ROW. This tree will be removed at ground level. The other two trees are located in private property and fell into the City's ROW. This proposal includes only the removal of those two trees up to the residents' property line. The contractor will cut the trunk at the property line and remove that portion of the tree located in City ROW (portions of the tree on private property will remain including root balls). The replacement of private fences (2 property owners) is not included as part of this contract. This proposal includes lane closure on South Piney Point Road due to the need for large machinery to remove the trees from the ravine. HDR is requesting discussion and potential approval of the proposal from Lonestar Tree Services for the total amount of \$8,200.00.





3. Windermere Outfall Repair Project

HDR has submitted the Windermere 24-inch Outfall Repair Plans to the Harris County Flood Control District. To date, no response has been received.

There has also been no update from the resident at 15 Windermere Lane. On February 19, 2026, the City provided the Windermere HOA with a project status update via email; however, no response was received until March 18, 2026, when the HOA requested an additional update. Also on March 18, 2026, the resident at 14 Windermere Lane contacted HDR to request a project update and report that additional erosion had occurred along the bank.

4. Chuckanut Drainage & Paving Improvements

As previously reported, the project was closed out on January 30, 2026, and all documentation has been sent to the City.

HDR received an email from the resident at 2 Chuckanut on February 16, 2026, reporting concerns regarding a crack in the driveway slab and the wood fencing along the southern perimeter of the property. HDR will continue monitoring the driveway crack. HDR, On Par Civil Services, and Jose Castro (Fence Subcontractor) are scheduled to conduct a site visit on March 23, 2026, to evaluate and address the resident's concerns regarding the fence.

5. South Piney Point Road Improvements

At the February Council meeting, Council decided to table the requested proposals from Asakura Robinson regarding services for the Southern Entry Landscape Plan (\$18,000.00) and for a Design Manual/Landscape Guidelines (\$27,000.00).

6. Williamsburg Point Repair

At the direction of Council, the City notified MVWA of the asphalt pavement cracking along Williamsburg on March 4, 2026. On March 17, 2026, the City and HDR received an update that J Rivas Construction would be conducting the repair, beginning on March 18, 2026. HDR will conduct a site visit following construction.

7. Kinkaid School Additional Left Turn Lane

On February 24, 2026, HDR received the updated Kinkaid Traffic Study. On March 10, 2026, HDR met with Walter P Moore to review and address the remaining comments. An updated report was received on March 19, 2026, and is currently under review.

8. Harris County Memorial Drive Asphalt Reclamation Project

The Notice to Proceed for this project was issued on February 23, 2026, with a contract duration of 122 calendar days. To date, the Contractor has completed milling from Chimney Rock to Voss Road.

HDR was invited to attend a site visit to identify locations requiring base repairs; however, the scope of the meeting was limited to areas that had already been milled and was therefore within Hunters Creek Village. HDR and the City have requested to be notified when the site visit to identify base repair locations within Piney Point Village has been scheduled.

9. Soldiers Creek Sub Watershed Feasibility Study Project

HDR and the City held a meeting with Harris County Flood Control on November 14th, 2025, to further discuss the Blalock alternative and to review the adjusted models that had been made. HDR made

comments on the updated model, and on February 13, 2026, HCFCFCD sent a revised version of their report for review. From the initial review of the report, HDR issued comments on February 23, 2026, and received a response on March 18, 2026. HDR is currently working to schedule a meeting to discuss further.

10. Memorial Villages Water Authority – 2026 Sanitary Sewer Rehabilitation Project

HDR has been coordinating with the Memorial Village Water Authority regarding the plans for the 2026 Sanitary Sewer Rehabilitation Project. HDR and the City received an update on February 20, 2026, that the project had been delayed due to their lowest bidder withdrawing their bid, and that the pre-construction meeting is anticipated to be late March. HDR and the City have requested to be invited to that meeting.

11. Centerpoint Gas Line Repair – Wickwood Drive

On March 13, 2026, HDR received a call from a resident regarding an emergency repair performed by CenterPoint Energy at the intersection of Wickwood Drive and Memorial Drive following a reported gas line leak. The resident indicated that paving was removed during the repair and that subsequent storms caused the area to hold water.

HDR conducted a site visit with the resident on March 17, 2026. The repair appears to have replaced a portion of the sidewalk and curb ramp with asphalt, resulting in a non-ADA compliant condition and restricting drainage along Wickwood. A resident subsequently cut a small swale through the asphalt to relieve ponding. The City notified CenterPoint Energy on March 17, 2026, that the repair and resulting conditions were unacceptable. As of March 18, 2026, HDR and the City are coordinating with CenterPoint Energy to determine a path forward.



Council Agenda Item Cover Memo

**3/23/2026
Date of Meeting**

To: Mayor and City Council

Agenda Item:

Discuss and take possible action on Memorial Drive Street Signs

SUMMARY/BACKGROUND (WHY): HDR is requesting discussion and potential action regarding the ILSN Street Sign Mockups that have been provided by the County.

STAFF RECOMMENDATION: _____

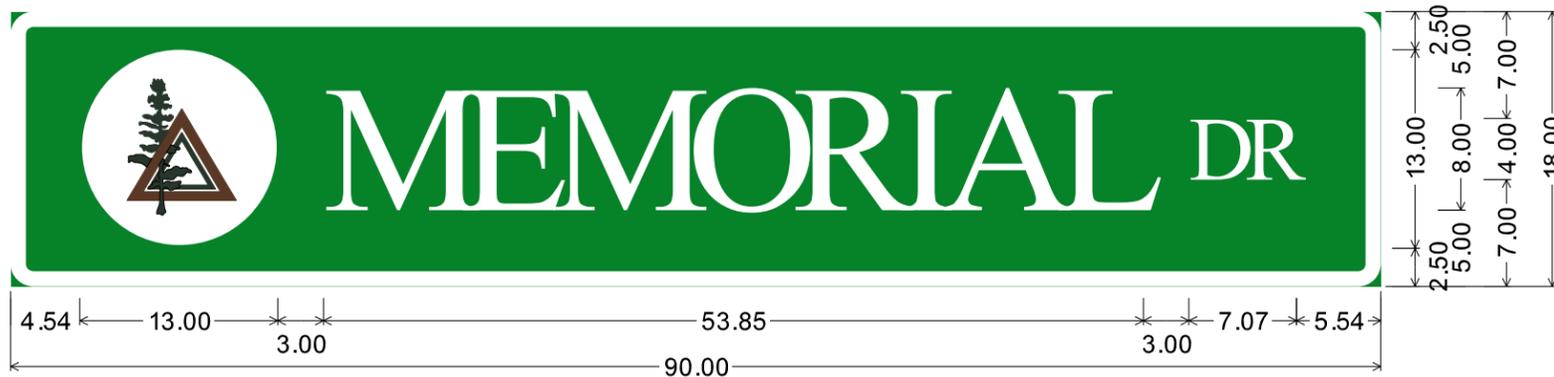
ESTIMATED COST: N/A **FUNDING SOURCE:** _____

CURRENT BUDGETED ITEM: YES NO **EMERGENCY REQUEST:** YES NO

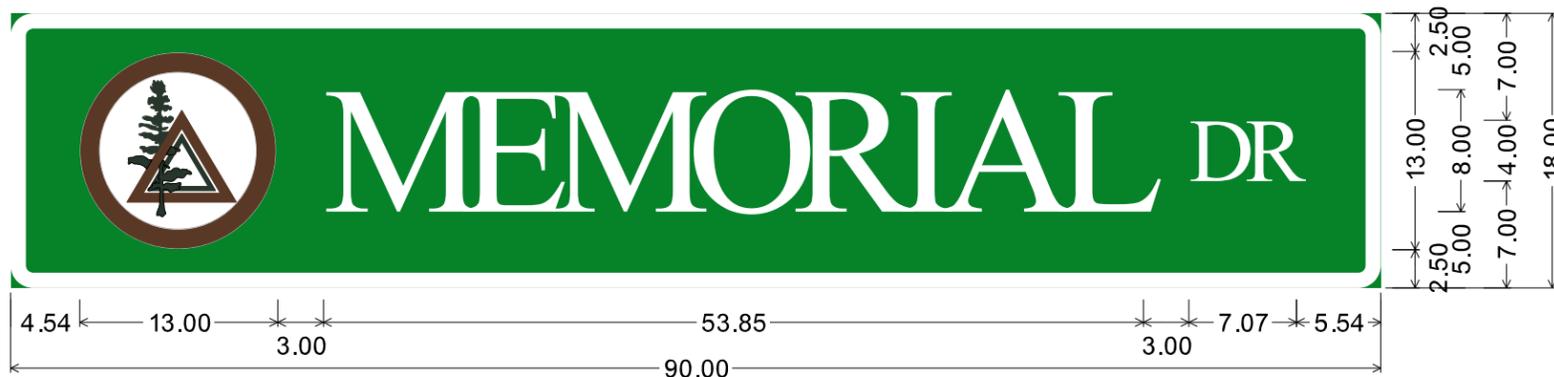
PREPARED BY: John Peterson/Grace Moylan

ATTACHMENTS: Yes

J:\Engineering Specs\Harris County Standard Civil Drawings - Master File\1-Support Documents\TLB\TLB_21.02.24.dwg



D3-1(3)_VARx18;
 1.50" Radius, 1.00" Border, White on Green;
 "MEMORIAL", Times New Roman 50% spacing; "DR", Times New Roman;



D3-1(3)_VARx18;
 1.50" Radius, 1.00" Border, White on Green;
 "MEMORIAL", Times New Roman 50% spacing; "DR", Times New Roman;

NO.	REVISIONS	DATE	NAME

HARRIS COUNTY
 ENGINEERING DEPARTMENT

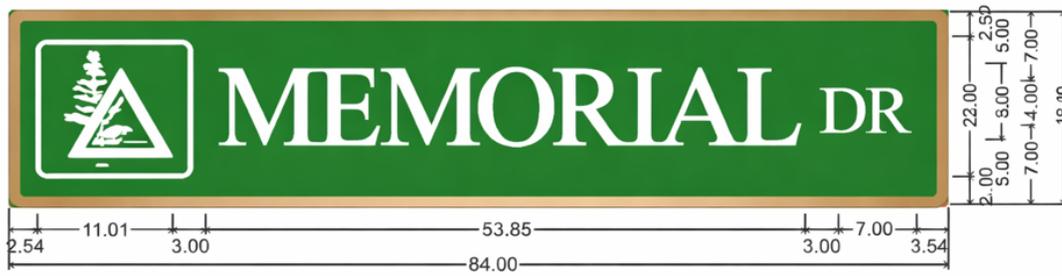
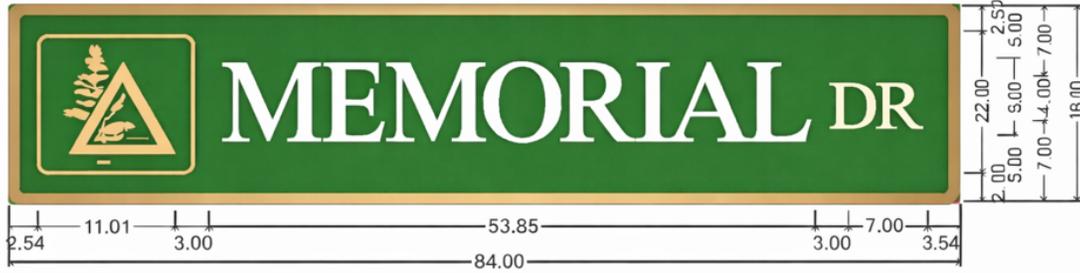


TRAF·IQ
 14811 ST. MARY'S LANE, SUITE 180
 HOUSTON, TEXAS 77079
 832.399.1100
 TEXAS PE FIRM REG # F-18726

FOR GRAPHICAL
 PURPOSES ONLY

PROJECT TITLE:		CITY OF PINEY POINT PHASE 1	
SHEET DESCRIPTION:		MEMORIAL DRIVE AT BLALOCK ROAD/S PINEY POINT ROAD	
PROPOSED CUSTOM SIGN DESIGNS			
DRAWN BY:	AR	DATE:	JUNE 2025
DESIGN BY:	AC	SCALE:	SHEET NO: 27

Options from City 1/29/2026



Council Agenda Item Cover Memo

3/23/26
Date of Meeting

To: Mayor and City Council

Agenda Item:

Discuss and take possible action on South Piney Point Road Tree Clearing

SUMMARY/BACKGROUND (WHY): HDR is requesting discussion and potential approval of the proposal from Lonestar Tree Services for the removal of three trees in the ravine along South Piney Point Road, for the total amount of \$8,200.00.

STAFF RECOMMENDATION: _____

ESTIMATED COST: N/A **FUNDING SOURCE:** _____

CURRENT BUDGETED ITEM: YES **NO** **EMERGENCY REQUEST:** YES **NO**

PREPARED BY: John Peterson/Grace Moylan

ATTACHMENTS: Yes



Proposal and Acceptance

Office (281)351-5006 Fax (281)351-6506
 E-mail: olveratrees@att.net
 www.olveralonestartrees.com
 P.O. BOX 138 TOMBALL TX 77377

Name / Address

Estimate valid for 90 days only.

City of Piney Point Village 7660 Woodway, Suite 460 Houston, Texas 77063

Job Location	Date	Estimate #
S Piney Point Rd	2/27/2026	2119

We hereby submit specifications and estimates for:

Item	Description	Subtotal
Tree Removal	Remove 2 dead pine trees laying across bayou (marked trees only)	0.00T
Tree Removal	Remove dead pine tree on sidewalk area (mark tree only)	0.00T
Description	*NO STUMP GRINDING ACCESS* **necessary lane closure will be implemented for safety reasons related to the locations of certain trees. This precautionary measure is essential to ensure the well-being of both our team and the public as we conduct our tree care operations**	0.00T
Clean up.	Clean up work areas and haul off debris	8,200.00
Sales Tax (8.25%)		\$0.00

We Propose hereby to furnish - complete in accordance with above specifications, for the sum of:

Total \$8,200.00

Acceptance of Proposal:

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work specified. Payment will be made as depending on terms established, an interest rate may be added if not paid within 60 days of due date. Any alterations from the above specifications involving extra work will become an extra charge above the estimate. Contactor shall not be liable for any delay to circumstances beyond its control.

Date of Acceptance: / /

Signature: _____

TO: Mayor and City Council

FROM: R. Pennington, City Administrator

MEETING DATE: March 23, 2026

SUBJECT: Consideration and possible action regarding the joint election with Spring Branch Independent School District for the General Municipal Election on May 2, 2026, including accepting certification of unopposed candidates for Positions 3, 4, and Mayor; adoption of an ordinance canceling the election; and adoption of a resolution clarifying early voting dates under the joint election agreement.

Agenda Item: 5

SUMMARY:

a) Certification of Unopposed Candidates:

Positions 3 and 4, held by Joel Bender and Margaret Rohde, respectively, are unchallenged. Following James Huguenard's withdrawal, Jonathan Curth is the sole candidate for the May 2, 2026, ballot for Mayor. Included is the Certification of Unopposed Status for all positions.

b) Ordinance No. 2026.03 – Cancellation of Election.

Pursuant to Section 2.053(a) of the Texas Election Code, the City Council may declare unopposed candidates elected and cancel the election.

The proposed ordinance:

- Cancels the May 2, 2026, General Election
- Declares the unopposed candidates elected
- Provides for terms to begin following the election date

c) Resolution No. 2026.03-A – SBISD Joint Election / Early Voting Clarification.

The City remains a participant in the joint election agreement with Spring Branch ISD, and early voting will still occur despite cancellation of the City election. Early voting will be conducted at City Hall, 7660 Woodway Drive, Suite 460

Proposed Early Voting Schedule (2026):

- April 21–24, 2026 (Tuesday–Friday): 8:00 AM – 4:00 PM
- April 27–28, 2026 (Monday–Tuesday): 7:00 AM – 7:00 PM

Important Note:

- April 21, 2026 (San Jacinto Day) is a State Holiday.
- The resolution clarifies that early voting will proceed in accordance with the joint election agreement and applicable law, with no disruption to polling availability.

ATTACHMENTS:

- *Certification of Unopposed Candidates (2026)*
- *Ordinance No. 2026.03*
- *Resolution No. 2026.03-A.*

RECOMMENDATION

Action 1: Accept Certification of Unopposed Candidates (Mayor, Positions 3 and 4).

Action 2: Adopt Ordinance No. 2026.03, canceling the election.

Action 3: Adopt Resolution No. 2026.03-A confirming joint election participation and early voting schedule, including acknowledgment and observance of the State Holiday (San Jacinto Day).

CERTIFICATION OF UNOPPOSED CANDIDATE
CERTIFICACIÓN DE CANDIDATO ÚNICO

To: Aliza Dutt, Presiding Officer of Governing Body
Al: Aliza Dutt, *Presidente de la entidad gobernante*

As the authority responsible for having the official ballot prepared, I hereby certify that the following candidates are unopposed for election to office for the Councilmember/Alderman Positions 3, 4, and Mayoral elections scheduled to be held on May 2, 2026.

Como la autoridad responsable de preparar la boleta oficial, por la presente certifico que los siguientes candidatos no tienen oposición para la elección a los cargos de Alcalde y Concejal/Regidor para las Posiciones 3 y 4 en las elecciones programadas para llevarse a cabo el 2 de mayo de 2026.

List office and name of candidate:
Lista de cargo y nombre de candidato:

Office(s) Cargo(s)

Mayor
Councilmember/Alderman Position 3
Councilmember/Alderman Position 4

Candidate(s) Candidato(s)

Jonathan Curth
Joel Bender
Margaret Rohde

Robert Pennington

Signature (*Firma*)

Robert Pennington

Printed name (*Nombre en letra de molde*)

City Secretary

Title (*Puesto*)

March 23, 2026

Date of signing (*Fecha de firma*)

ORDINANCE NO. 2026.03

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF PINEY POINT VILLAGE, TEXAS, CANCELLING THE MAY 2, 2026, GENERAL ELECTION AND DECLARING UNOPPOSED CANDIDATES ELECTED TO THE OFFICE.

WHEREAS, the City Secretary has certified in writing that all candidates for the May 2, 2026, General Election are unopposed for election to office; and

WHEREAS, in accordance with Section 2.053(a) of the Texas Election Code, the City Council has the authority to declare each unopposed candidate elected to office;

WHEREAS, There were no declarations for write-in candidates, and

WHEREAS, The City Council has accepted a Certification of Unopposed Status for Mayor, Jonathan Curth; Position 3, Joel Bender; and Position 4, Margaret Rohde.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PINEY POINT VILLAGE, TEXAS:

SECTION 1. May 2, 2026, General Election is hereby cancelled.

SECTION 2. The following unopposed candidates are hereby declared elected to office, subject to the taking of their oath as provided by the laws of the State of Texas, with terms beginning after the election date:

Mayor: Jonathan Curth
Councilmember/Alderman Position 3: Joel Bender
Councilmember/Alderman Position 4: Margaret Rohde

SECTION 3. Actions related to this election and its cancellation shall be held in accordance with, and shall be governed by, the election laws of the State of Texas.

SECTION 4. This Ordinance shall take effect immediately upon its passage and approval.

PASSED AND APPROVED this 23rd of March 2026.

Mayor, City of Piney Point Village

ATTEST:

City Secretary / City Administrator

RESOLUTION No. 2026.03-A

A RESOLUTION OF THE CITY OF PINEY POINT VILLAGE, TEXAS, CONFIRMING PARTICIPATION IN A JOINT ELECTION WITH SPRING BRANCH INDEPENDENT SCHOOL DISTRICT AND CLARIFYING EARLY VOTING DATES AND HOURS.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PINEY POINT VILLAGE, TEXAS:

Section 1. The City continues participation in the joint election agreement with SBISD.

Section 2. Early voting shall occur at:

- ▶ 7660 Woodway Drive, Suite 460, Houston, Texas

Section 3. Early voting dates and hours:

- ▶ April 21–24, 2026: 8:00 AM – 4:00 PM
- ▶ April 27–28, 2026: 7:00 AM – 7:00 PM

Section 4. The Council acknowledges that April 21, 2026, is San Jacinto Day and confirms that early voting shall proceed in accordance with applicable law and agreements.

Section 5. This resolution shall take effect immediately upon adoption.

PASSED, APPROVED, AND RESOLVED this 23rd day of March 2026.

City of Piney Point Village, Texas

Aliza Dutt, Mayor

ATTEST:

Robert Pennington, City Secretary

TO: City Council

FROM: Aliza Dutt, Mayor

MEETING DATE: March 23, 2026

SUBJECT: Consideration and possible action regarding the Mayor's Monthly Report.

Agenda Item: 6

Summary:

This agenda item includes reports from the mayor.

TO: City Council

FROM: R. Pennington, City Administrator

MEETING DATE: March 23, 2026

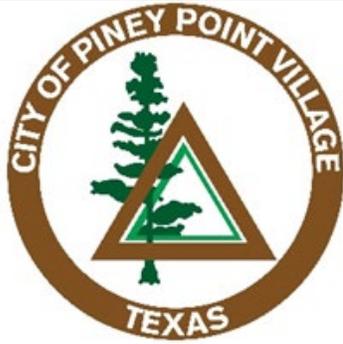
SUBJECT: Discuss and take possible action on the City Administrator's Monthly Report, including selected items.

Agenda Item: 7

The City Administrator will provide the Council and the community with updates on key City initiatives, financial conditions, and intergovernmental coordination. Some items below may call for Council direction or acknowledgment.

A. Financial Related Items:

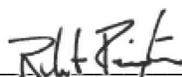
- I. **Financial Report** - The preliminary February 2026 financials reflect the City's position through the second month of FY2026. General Fund revenues total \$8,262,076, representing approximately 79.0% of the adopted budget, largely driven by the timing and strength of property tax collections. Expenditures total \$1,384,300, or 12.0% of the budget, with operating expenditures at 16.1% and minimal capital activity to date. Revenues currently exceed expenditures by \$6,877,776.
- II. **Property Tax Report** - The February 2026 Tax Office Report reflects a certified taxable value of approximately \$3.447 billion and an adjusted levy of \$8.92 million. Year-to-date collections total \$8.08 million, representing approximately 92.1% of the adjusted levy. The remaining receivable balance is \$833,600, including approximately \$123,125 in prior-year delinquencies. Current month's collections totaled approximately \$1.29 million.
- III. **Disbursements (greater than \$10,000).**
 - Expert Underground Solutions, LLC – Pay Estimate #3 at \$15,963.27.
- IV. **Temporary Certificates of Occupancy (TCO) Reimbursements:**
 - Retaining the line item in anticipation of potential approval.



CITY OF PINEY POINT VILLAGE, TEXAS
FINANCIAL REPORT
(UNAUDITED)
AS OF FEBRUARY, 2026

The Finance Director and City Administrator confirm that the Financial Statement for the month presented has been reviewed. To the best of our knowledge and belief, this statement accurately reflects the city's current financial position.

Finance Director Signature:  Date: 03/19/2026

City Administrator Signature:  Date: 03/19/2026

For more information contact:
The City of Piney Point Village
7660 Woodway Dr., Suite 460
Houston, TX 77063
713-230-8703
www.cityofpineypoint.com



CITY OF PINEY POINT VILLAGE FINANCIAL REPORT

FEBRUARY 2026 FINANCIALS (PRELIMINARY)

This report presents a preliminary snapshot of the City’s financial activities through February 2026, the second month of Fiscal Year 2026. The city is currently finalizing the year-end closeout process for Fiscal Year 2025, and we anticipate that more accurate preliminary (unaudited) revenue and expenditure figures will be available shortly. The audit for FY2025 is expected to be presented in May 2026. The budgeted figures listed here represent the initially adopted budget for the fiscal year.

GENERAL FUND

	<u>Prior YTD</u>	<u>Budget</u>	<u>Month</u>	<u>YTD</u>
Total Revenues	\$7,261,984	\$10,452,697	\$2,591,724	\$8,262,076
Total Expenditures	\$1,737,334	\$11,560,295	\$512,645	\$1,384,300
Over/(Under)	\$5,524,651	(\$1,107,598)	\$2,079,079	\$6,877,776

	<u>Prior YTD</u>	<u>Budget</u>	<u>Month</u>	<u>YTD</u>
Operating Revenues	\$7,257,418	\$10,424,697	\$2,557,990	\$8,226,971
Operating Expenditures	\$1,485,551	\$8,560,295	\$504,625	\$1,376,280
Over/(Under)	\$5,771,867	\$1,864,402	\$2,053,365	\$6,850,691

1. **GF REVENUES:** Total revenues are reported at \$8,262,076, representing 79% of the allocated budget and indicating a 13.8% increase relative to the same period in the preceding fiscal year. This growth can primarily be attributed to the timing of reported property tax collections.

a. **Property tax collections (M&O – General Fund):** As of year-to-date, total revenue stands at \$7,799,825, accounting for 94.4% of the budget and equivalently representing 94.4% of the total General Fund revenue. This figure is \$1,017,073 higher than the year-to-date collection from the previous year. The City projects an additional \$460,922 in Maintenance and Operations (M&O) revenue. The adopted tax rate is \$0.255140 per \$100 of assessed valuation, split into \$0.245830 for M&O and \$0.009310 for Interest and Sinking (I&S), dedicated to debt service. Tax payments were due on January 31, 2026, with delinquencies commencing on February 1, 2026. Spring Branch Independent School District is designated as the City's tax assessor-collector. The FY2026 financial forecast



anticipates a collection rate of 99%. For ongoing updates and any adjustments to taxable values, please consult the monthly tax report.

NOTE (1): *SBISD and MVPD have reported several cases of taxpayer fraud involving check washing and the theft of checks.*

NOTE (2): *The Property Tax Collection Report and Financial Report issued last month indicate a variance of \$1,185,486.73, attributable to the timing of the final weekly distribution for the period spanning January 24–31, 2026. The financial report was completed prior to the receipt of the tax collection report; However, the collection is accounted for in this report.*

- b. Sales Tax:** February collections amounted to \$104,610, constituting 20.9% of the projected annual budget of \$500,000. This marks the second consecutive month in FY2026 where collections have remained stagnant, with a slight decrease of \$475 (0.5%) compared to February 2025, which reported collections of \$105,085. Additionally, the projected annual sales tax revenue contributes approximately 4.78% to the overall General Fund revenue.
- c. Franchise Tax:** Franchise tax revenue shows no significant change in remittance patterns from the prior year. To date, the city has received \$45,405 from the electric franchise (CenterPoint). Total franchise revenue is projected at approximately \$374,000 for the fiscal year, with the majority of collections expected in the second half.
- d. Court Revenue:** Court collections amount to \$28,701, representing 20.0% of the total budget and aligning closely with the prior fiscal year. This figure encompasses \$25,783 in court fines, with \$2,919 allocated for specific restricted purposes as mandated by Texas law. In FY2025, total court revenue was approximately \$189,000.
- e. Licenses & Permits:** Revenues total \$78,670, representing 14.9% of the \$529,100 annual budget and trending less prior-year activity in several sub-categories. Permit and inspection fees account for approximately 66.1% of total category revenue. Plat reviews are currently at 175% of budget, while drainage reviews and contractor registrations are at 36% and 60%, respectively. Last year's revenue increased significantly due to capital improvements at The Kinkaid School, which have been realigned with normal budget expectations for 2026.
- f. Interest Revenue:** Interest earnings total \$62,760, representing 16.8% of the annual budget and \$9,119 below prior year-to-date collections. The decrease is primarily attributable to federal interest rate reductions during 2025, which lowered yields across the City's investment portfolio. Looking ahead, interest performance will remain dependent on Federal Reserve policy. If rates stabilize, earnings are expected to level off; however, additional rate reductions could further moderate returns in the coming months. As of March, the Federal Reserve maintained the current interest rate, though it anticipates a shift towards easing rates later in the year.

- g. **Other Non-Operating Proceeds:** Non-Operating Proceeds have reached \$35,105, which is 125.4% of the annual budget. This figure reflects an increase of \$30,538 compared to the prior year-to-date collection. The total comprises \$25,000 in TCO proceeds that are not eligible for refund, \$7,288 in ambulance fees collected from VFD, and \$2,806 in credit card processing fees.
2. **GF EXPENDITURES:** The city has approved an operating budget totaling \$8,560,295, alongside an additional \$3,000,000 earmarked for capital programming projects. This results in a comprehensive appropriation of \$11,560,295. As of the current fiscal year, expenditures have reached \$1,384,300, accounting for 12% of the total budget. This figure reflects a reduction of 20.3% when compared to expenditures over the same period last year. Operating expenditures total \$1,376,280, representing 16.1% of the overall operating budget. This figure reflects a decrease of 7.4% compared to the corresponding period in the previous fiscal year. The variance from prior year totals is largely attributable to the timing of capital project expenditures, which has limited activity the current fiscal year. Expenditures are expected to increase as capital projects advance. Divisions and categories that are currently trending higher in expenditures are as follows:
 - a. **Police Services:** The MVPD allocation stands at \$726,042, representing 25.4% of total expenditures. This allocation reflects the strategy of advancing two months of service payments at the start of the fiscal year, which ensures sufficient operational cash flow for MVPD activities as previously stipulated.
 - b. **Fire Services:** The VFD amount is \$302,889, which represents 13.6% and corresponds to 1.5 months of service payments at the beginning of the year. This is intended to ensure adequate operational cash flow for the VFD. Expenditures are not increasing beyond the usual levels, as the City received a return of funds amounting to \$160,327 from the VFD for fiscal year 2024.
 3. **GF FUND BALANCE:** The FY2026 budget outlines the allocation of \$1,107,598 from the reserved fund balance, designated primarily to finance a segment of the \$3,000,000 capital program. As mentioned earlier, the city is in the final stages of the FY2025 year-end closeout process. More precise preliminary figures for revenue, expenditures, and fund balances will be available once this process is finalized and the independent audited results are compiled.

DEBT SERVICE FUND

	Prior YTD	Budget	Month	YTD
Total Revenues	\$844,831	\$332,757	\$91,677	\$298,138
Total Expenditures	\$864,425	\$449,425	\$437,900	\$437,900
Over/(Under)	(\$19,594)	(\$116,668)	(\$346,223)	(\$139,762)

4. Revenues total \$298,138, representing 89.6% of the projected budget, with \$295,043 derived from property tax collections. The adopted interest and sinking fund rate is set at \$0.009310,

which is necessary to service the annual bond debt. The budgetary framework accounts for a 99% collection rate, informed by historical trends in tax collection performance.

Note (3): *The budget strategy aims to utilize retained cash reserves earmarked for debt service, as the city approaches the conclusion of all outstanding debt obligations.*

5. Expenditures total \$437,900 (97.4% of budget), reflecting the front-loaded structure of the City's semiannual debt service schedule, under which principal payments are prioritized. The remaining obligation for the fiscal year consists solely of interest on approximately \$435,000 in outstanding principal, payable later in the year. The City is scheduled to fully retire this debt in FY2027, after which no further debt service obligations will remain at this time.

FOR MORE INFORMATION: This summary report is based on detailed information generated by the City's Administration. If you have any questions or would like additional information on this report, please contact the city administration at 713-230-8703.



Piney Point Village TEXAS

Statement of Revenue & Expenditures For Month Ended: February 28, 2026

GENERAL FUND SUMMARY

	<u>PRIOR YTD</u>	<u>CURRENT BUDGET</u>	<u>MONTHLY ACTUAL</u>	<u>YTD ACTUAL</u>	<u>% BUDGET</u>	<u>BUDGET BALANCE</u>
REVENUES						
PROPERTY TAXES	6,782,752	8,260,747	2,386,591	7,799,825	94.4%	460,922
SALES TAXES	105,085	500,000	58,084	104,610	20.9%	395,390
FRANCHISE TAXES	45,404	374,283	22,702	45,405	12.1%	328,878
COURT REVENUE	27,908	143,562	12,633	28,701	20.0%	114,861
PERMITS & INSPECTIONS	100,089	529,100	45,818	78,670	14.9%	450,430
ALARM REGISTRATIONS	16,800	0	0	0	0.0%	0
GOVERNMENTAL CONT. (METRO)	0	136,000	0	0	0.0%	136,000
PILOT FEES (KINKAID)	107,500	107,500	0	107,000	99.5%	500
INTEREST	71,880	373,505	32,160	62,760	16.8%	310,745
TOTAL OPERATING	7,257,418	10,424,697	2,557,990	8,226,971	78.9%	2,197,726
OTHER NON-OPERATING PROCEEDS	4,566	28,000	33,734	35,105	125.4%	(7,105)
TOTAL NON-OPERATING	4,566	28,000	33,734	35,105	125.4%	(7,105)
TOTAL REVENUES	\$7,261,984	\$10,452,697	\$2,591,724	\$8,262,076	79.0%	\$2,190,621
EXPENDITURES						
<u>PUBLIC SERVICE DIVISION</u>						
POLICE SERVICES	718,080	2,860,161	237,125	726,042	25.4%	2,134,119
FIRE SERVICES	440,822	2,223,438	24,960	302,889	13.6%	1,920,549
SANITATION COLLECTION	50,849	649,591	53,335	53,335	8.2%	596,255
OTHER PUBLIC SERVICES	2,555	42,000	1,429	2,882	6.9%	39,118
PUBLIC SERVICE DIVISION	1,212,306	5,775,190	316,849	1,085,149	18.8%	4,690,041
<u>OPERATIONS</u>						
CONTRACT SERVICES	24,583	527,000	50,222	51,987	9.9%	475,013
BUILDING SERVICES	23,903	368,700	30,198	31,368	8.5%	337,332
GENERAL GOVERNMENT	150,203	1,455,938	85,311	171,517	11.8%	1,284,420
MUNICIPAL COURT	8,392	46,137	5,804	6,597	14.3%	39,541
PUBLIC WORKS	66,164	387,330	16,241	29,663	7.7%	357,667
OPERATION DIVISIONS	273,246	2,785,105	187,776	291,131	10.5%	2,493,974
TOTAL PUBLIC & OPERATING	\$1,485,551	\$8,560,295	\$504,625	\$1,376,280	16.1%	\$7,184,015
<u>NON-OPERATING</u>						
CAPITAL PROGRAMS	251,782	3,000,000	8,020	8,020	0.3%	2,991,980
TOTAL NON-OPERATING	251,782	3,000,000	8,020	8,020	0.3%	2,991,980
TOTAL EXPENDITURES	\$1,737,334	\$11,560,295	\$512,645	\$1,384,300	12.0%	\$10,175,995
REVENUE OVER/(UNDER) EXPENDITURES	5,524,651	(1,107,598)	2,079,079	6,877,776		



Piney Point Village TEXAS

Statement of Revenue & Expenditures For Month Ended: February 28, 2026

GENERAL FUND REVENUES

	PRIOR YTD	CURRENT BUDGET	MONTHLY ACTUAL	YTD ACTUAL	% BUDGET	BUDGET BALANCE
<u>Tax Collection</u>						
10-4101 Property Tax (M&O)	6,782,752	8,260,747	2,386,591	7,799,825	94.4%	460,922
<i>Unearned/Adjusted</i>						0
<i>Total Property Tax :</i>	6,782,752	8,260,747	2,386,591	7,799,825	94.4%	460,922
10-4150 Sales Tax	105,085	500,000	58,084	104,610	20.9%	395,390
Total Tax Collection:	6,887,836	8,760,747	2,444,675	7,904,435	90.2%	856,312
<u>Permits & Inspections</u>						
10-4203 Plat Reviews	0	1,000	0	1,750	175.0%	(750)
10-4205 Contractor Registration	2,460	9,750	1,275	3,750	38.5%	6,000
10-4206 Drainage Reviews	7,350	57,850	12,600	20,850	36.0%	37,000
10-4207 Permits & Inspection Fees	90,279	460,000	31,643	52,020	11.3%	407,980
10-4208 Board of Adjustment Fees	0	500	300	300	60.0%	200
Total Permits & Inspections:	100,089	529,100	45,818	78,670	14.9%	450,430
<u>Municipal Court</u>						
10-4300 Court Fines	25,856	130,000	11,429	25,783	19.8%	104,217
10-4301 Building Security Fund	713	3,500			0.0%	3,500
10-4302 Truancy Prevention	733	50	430	1,042	2084.6%	(992)
10-4303 Local Municipal Tech Fund	582	0				0
10-4304 Local Municipal Jury Fund	15	0	9	21		(21)
10-4305 Consolidated Court Cost		10,012				
10-4311 Local Municipal Court BLDG	9		766	1,855		
Total Municipal Court:	27,908	143,562	12,633	28,701	20.0%	106,704
<u>Investment Income</u>						
10-4400 Interest Revenue	71,880	373,505	32,160	62,760	16.8%	310,745
Total Investment Income:	71,880	373,505	32,160	62,760	16.8%	310,745
<u>Agencies & Alarms</u>						
10-4508 SEC-Registration	16,800	0	0	0		0
Total Agencies & Alarms:	16,800	0	0	0		0
<u>Franchise Revenue</u>						
10-4602 Cable Franchise	0	58,559	0	0	0.0%	58,559
10-4605 Power/Electric Franchise	45,404	272,424	22,702	45,405	16.7%	227,019
10-4606 Gas Franchise	0	30,000	0	0	0.0%	30,000
10-4607 Telephone Franchise	0	3,300	0	0	0.0%	3,300
10-4608 Wireless Franchise	0	10,000	0	0	0.0%	10,000
Total Franchise Revenue:	45,404	374,283	22,702	45,405	12.1%	328,878
<u>Donations & In Lieu</u>						
10-4702 Kinkaid School Contribution	107,500	107,500	0	107,000	99.5%	500
10-4703 Metro Congested Mitigation	0	136,000	0	0	0.0%	136,000
10-4704 Intergovernmental Revenues	0	0	0	0		0
10-4705 Ambulance	0	0	7,288	7,288		(7,288)
10-4800 Misc Income	30	5,000	25,011	25,011	500.2%	(20,011)
10-4803 CIP Cost Share	0	0	0	0		0
10-4804 Credit Card Fees	4,536	23,000	1,435	2,806		20,194
Total Donations & In Lieu:	112,066	271,500	33,734	142,105	52.3%	129,395
Total Revenue Received	7,261,984	10,452,697	2,591,724	8,262,076	79.0%	2,182,465
TOTAL REVENUES:	\$7,261,984	\$10,452,697	2,591,724	8,262,076	79.0%	\$2,182,465



Piney Point Village TEXAS

Statement of Revenue & Expenditures
For Month Ended: February 28, 2026

GENERAL FUND EXPENDITURES

	PRIOR YTD	CURRENT BUDGET	MONTHLY ACTUAL	YTD ACTUAL	% BUDGET	BUDGET BALANCE	
<u>PUBLIC SERVICE DIVISION</u>							
<u>Community Events</u>							
10-510-5001	Community Celebrations	10,000	0	0	0	5,000	
10-510-5002	Public Relations	15,000	0	0	0.0%	15,000	
	Community Events:	0	25,000	0	0.0%	15,000	
<u>Police Services</u>							
10-510-5010	MVPD Operations	661,414	2,845,494	237,125	711,375	25.0%	2,134,119
10-510-5011	MVPD Auto Replacement	48,000	14,667	0	14,667	100.0%	0
10-510-5012	MVPD Capital Expenditure	8,667	0	0	0	n/a	0
	Police Services:	718,080	2,860,161	237,125	726,042	25.4%	2,134,119
<u>Miscellaneous</u>							
10-510-5020	Miscellaneous	0	0	0	n/a	0	
	Total Miscellaneous:	0	0	0	n/a	0	
<u>Sanitation Collection</u>							
10-510-5030	Sanitation Collection	49,852	639,620	52,289	52,289	8.2%	587,330
10-510-5031	Sanitation Fuel Charge	997	9,971	1,046	1,046	10.5%	8,925
	Sanitation Collection:	50,849	649,591	53,335	53,335	8.2%	596,255
<u>Library Services</u>							
10-510-5040	Spring Branch Library	0	0	0	0	0	
	Library Services:	0	0	0	0	0	
<u>Street Lighting Services</u>							
10-510-5050	Street Lighting	2,555	17,000	1,429	2,882	17.0%	14,118
	Street Lighting Services:	2,555	17,000	1,429	2,882	17.0%	14,118
<u>Fire Services</u>							
10-510-5060	Villages Fire Department	440,822	2,223,438	24,960	302,889	13.6%	1,920,549
	Fire Services:	440,822	2,223,438	24,960	302,889	13.6%	1,920,549
	TOTAL PUBLIC SERVICE:	\$1,212,306	5,775,190	\$316,849	\$1,085,149	18.8%	\$4,680,041

		PRIOR YTD	CURRENT BUDGET	MONTHLY ACTUAL	YTD ACTUAL	% BUDGET	BUDGET BALANCE
<u>CONTRACT SERVICE DIVISION</u>							
10-520-5101	Grant Administration	0	0			n/a	0
10-520-5102	Accounting/Audit	0	25,000	0	0	0.0%	25,000
10-520-5103	Engineering		270,000	21,847	21,847	8.1%	248,153
10-520-5104	Legal	9,808	100,000	5,320	5,320	5.3%	94,681
10-520-5105	Tax Appraisal-HCAD	11,287	75,000	17,076	17,076	22.8%	57,924
10-520-5107	Animal Control	1,696	5,000	3,600	3,920	78.4%	1,080
10-520-5108	IT Hardware/Software & Support	1,792	26,000	2,379	3,824	14.7%	22,176
10-520-5110	Mosquito Control	0	26,000	0	0	0.0%	26,000
TOTAL CONTRACT SERVICE DIVISION:		\$24,583	\$527,000	\$50,222	\$51,987	9.9%	\$475,013
<u>BUILDING SERVICE DIVISION</u>							
<u>Building & Inspection Services</u>							
10-530-5108	Information Technology	0					
10-530-5152	Drainage Reviews	0	124,000	11,575	11,575	9.3%	112,425
10-530-5153	Electrical Inspections	3,105	30,000	1,650	1,650	5.5%	28,350
10-530-5154	Plat Reviews	0	0				0
10-530-5155	Plan Reviews	4,000	48,000	4,000	4,000	8.3%	44,000
10-530-5156	Plumbing Inspections	3,420	32,000	2,145	2,145	6.7%	29,855
10-530-5157	Structural Inspections	3,240	43,000	3,245	3,245	7.5%	39,755
10-530-5158	Urban Forester	6,240	50,000	6,050	6,050	12.1%	43,950
10-530-5160	Mechanical Inspections	360	10,000	495	495	5.0%	9,505
Building and Inspection Services:		20,365	337,000	29,160	29,160	8.7%	307,840
<u>Supplies and Office Expenditures</u>							
10-530-5204	Dues & Subscriptions	0	0	0	0	n/a	0
10-530-5207	Misc Supplies		1,000	0	0	n/a	1,000
10-530-5209	Office Equipment & Maintenance		500	0	0	n/a	500
10-530-5210	Postage		900	0	0	n/a	900
10-530-5215	Travel & Training		300	0	0	n/a	300
Supplies and Office Expenditures:		0	2,700	0	0	n/a	2,700
<u>Insurance</u>							
10-530-5403	Credit Card Charges	3,538	29,000	1,038	2,208	7.6%	26,792
Insurance:		3,538	29,000	1,038	2,208	7.6%	26,792
TOTAL BUILDING SERVICE DIVISION:		\$23,903	\$368,700	\$30,198	\$31,368	8.5%	\$337,332

	PRIOR YTD	CURRENT BUDGET	MONTHLY ACTUAL	YTD ACTUAL	% BUDGET	BUDGET BALANCE	
<u>GENERAL GOVERNMENT DIVISION</u>							
<u>Administrative Expenditures</u>							
10-540-5108	Information Technology	5,687	45,000	2,227	3,212	7.1%	41,788
10-540-5201	Administrative/Professional Fe	2,875	5,000	0	0	0.0%	5,000
10-540-5202	Auto Allowance/Mileage	992	7,800	612	1,223	15.7%	6,577
10-540-5203	Bank Fees	50	1,500	127	289	19.3%	1,211
10-540-5204	Dues/Seminars/Subscriptions	159	7,600	347	1,134	14.9%	6,466
10-540-5205	Elections	0	3,000	0	0	0.0%	3,000
10-540-5206	Legal Notices	0	8,000	0	0	0.0%	8,000
10-540-5207	Miscellaneous	0	1,000	0	0	0.0%	1,000
10-540-5208	Citizen Communication	3,808	7,000	0	0	0.0%	7,000
10-540-5209	Office Equipment & Maintenance	516	9,000	590	590	6.6%	8,410
10-540-5210	Postage	0	1,000	0	0	0.0%	1,000
10-540-5211	Meeting Supplies	947	10,000	523	612	6.1%	9,388
10-540-5212	Rent/Leasehold/Furniture	6,742	160,684	12,929	12,929	8.0%	147,756
10-540-5213	Supplies/Storage	3,341	20,000	1,361	2,317	11.6%	17,683
10-540-5214	Telecommunications	1,634	15,000	419	993	6.6%	14,007
10-540-5215	Travel & Training	0	2,500	0	225	9.0%	2,275
10-540-5216	Statutory Legal Notices	0	0	0	0	#DIV/0!	0
	Administrative Expenditures:	26,751	304,084	19,135	23,524	7.7%	280,560
<u>Wages & Benefits</u>							
10-540-5301	Gross Wages	99,008	774,683	56,300	113,788	14.7%	660,895
10-540-5302	Overtime/Severance	255	10,000	0	95	0.9%	9,905
10-540-5303	Temporary Personnel	0	0	0	0		0
10-540-5306	FICA/Med/FUTA Payroll Tax Exp	7,345	62,439	4,308	8,725	14.0%	53,714
10-540-5310	TMRS (City Responsibility)	11,854	196,552	0	14,457	7.4%	182,095
10-540-5311	Payroll Process Exp-Paychex	740	4,500	287	867	19.3%	3,633
	Wages & Benefits:	119,201	1,048,174	60,895	137,932	13.2%	910,242
<u>Insurance</u>							
10-540-5353	Employee Insurance	4,251	91,027	5,281	10,061	11.1%	80,965
10-540-5354	General Liability		10,000	0	0	0.0%	10,000
10-540-5356	Workman's Compensation		2,653	0	0	0.0%	2,653
	Insurance:	4,251	103,680	5,281	10,061	9.7%	93,618
<u>Other</u>							
10-540-5403	Credit Card Charges (Adm)	0	0	0	0	n/a	0
10-540-5710	Intergovernmental Expenditure		0				
	Intergovernmental:	0	0	0	0	n/a	0
	TOTAL GENERAL GOVERNMENT DIVISION:	\$150,203	\$1,455,938	\$85,311	\$171,517	11.8%	\$1,284,420

	PRIOR YTD	CURRENT BUDGET	MONTHLY ACTUAL	YTD ACTUAL	% BUDGET	BUDGET BALANCE
<u>MUNICIPAL COURT DIVISION</u>						
<u>Supplies & Office Expenditures</u>						
10-550-5207 Misc Supplies		0	0	0	n/a	0
10-550-5211 Meeting Supplies		0	0	0	n/a	0
10-550-5215 Travel & Training	(150)	1,750	0	65	3.7%	1,685
Supplies and Office Expenditures:	(150)	1,750	0	65	n/a	1,685
<u>Insurance</u>						
10-550-5353 Employee Insurance		0			n/a	0
Insurance:	0	0	0	0	n/a	0
<u>Court Operations</u>						
10-550-5403 Credit Card Charges	1,167	7,387	604	832	11.3%	6,556
10-550-5404 Judge/Prosecutor/Interpreter	7,375	37,000	5,200	5,700	15.4%	31,300
Court Operations:	8,542	44,387	5,804	6,532	14.7%	37,856
TOTAL MUNICIPAL COURT DIVISION:	\$8,392	\$46,137	\$5,804	\$6,597	14.3%	\$39,541
<u>PUBLIC WORKS MAINTENANCE DIVISION</u>						
<u>Supplies & Office Expenditures</u>						
10-560-5108 Information Technology	0	2,500	0	0		2,500
10-560-5207 Misc Supplies		500	104	104	n/a	396
10-560-5213 Office Supplies		5,000	36	36	n/a	4,964
10-560-5215 Travel & Training		1,000	0	0	n/a	1,000
Supplies and Office Expenditures:	\$ -	\$ 9,000	\$ 140	\$ 140	1.6%	8,860
<u>Insurance</u>						
10-560-5353 Employee Insurance		0			n/a	0
Insurance:	0	0	0	0	n/a	0
<u>Maintenance & Repair</u>						
10-560-5501 Public Works Maintenance	0	0			n/a	0
10-560-5501 TCEQ & Harris CO Permits	509	1,850	0	1,656	89.5%	194
10-560-5504 Landscaping Maintenance	23,092	144,280	12,596	24,361	16.9%	119,919
10-560-5505 Fuel & Maintenance	88	3,200	392	392	12.2%	2,808
10-560-5507 Traffic Control	749	20,000	134	134	0.7%	19,866
10-560-5508 Water Utilities	0	9,000	400	400	4.4%	8,600
10-560-5509 Tree Care/Removal	3,310	40,000	0	0	0.0%	40,000
10-560-5510 Road/Drainage Maintenance	0	2,000	1,510	1,510	75.5%	490
10-560-5515 Community Beautification	769	100,000	0	0	0.0%	100,000
10-560-5516 Equipment Maintenance	0	3,000	750	750	25.0%	2,250
10-560-5517 Street Maintenance	7,213	15,000	320	320	2.1%	14,680
Maintenance and Repair:	35,731	338,330	16,102	29,523	8.7%	308,807
<u>Capital Equipment</u>						
10-560-5600 Capital Equipment	30,433	40,000				40,000
Capital Equipment:	30,433	40,000	0	0	0.0%	40,000
TOTAL PUBLIC WORKS DIVISION:	\$66,164	\$387,330	\$16,241	\$29,663	7.7%	\$357,667

	PRIOR YTD	CURRENT BUDGET	MONTHLY ACTUAL	YTD ACTUAL	% BUDGET	BUDGET BALANCE
<u>CAPITAL OUTLAY PROGRAMS</u>						
<u>General Capital / Maintenance Programs</u>						
10-570-5602		0				0
10-570-5606		0			n/a	0
10-570-5701		0			n/a	0
10-570-5702		0			n/a	0
10-570-5703		0			n/a	0
10-570-5806		0			n/a	0
	0	0	0	0	n/a	0
<u>Major Capital / Maintenance Programs</u>						
		0			n/a	0
10-570-5808	0	0			n/a	0
10-580-5809		0			n/a	0
10-580-5810		0				
10-580-5811	251,782	3,000,000	8,020	8,020	0.3%	2,991,980
10-580-5821		0				
10-580-5822		0				
10-580-5823		0				
10-580-5824		0				
10-580-5825		0				
10-580-5826		0				
	251,782	3,000,000	8,020	8,020	0.3%	2,991,980
TOTAL CAPITAL OUTLAY PROGRAMS:	\$251,782	\$3,000,000	\$8,020	\$8,020	0.3%	\$2,991,980
TOTAL EXPENDITURES:	\$1,737,334	\$11,560,295	\$512,645	\$1,384,300	12.0%	\$10,165,995



Piney Point Village TEXAS

Statement of Revenue & Expenditures For Month Ended: February 28, 2026

DEBT SERVICE FUND

	PRIOR YTD	CURRENT BUDGET	MONTHLY ACTUAL	YTD ACTUAL	% BUDGET	BUDGET BALANCE
REVENUES						
PROPERTY TAXES	839,008	322,757	90,059	295,043	91.4%	27,714
<i>Unearned/Adjusted</i>	<i>0</i>	<i>0</i>		<i>0</i>		<i>0</i>
<i>Total Property Tax :</i>	<i>839,008</i>	<i>322,757</i>	<i>90,059</i>	<i>295,043</i>	<i>91.4%</i>	<i>27,714</i>
INTEREST	5,823	10,000	1,618	3,095		6,905
TOTAL OPERATING	844,831	332,757	91,677	298,138	89.6%	34,619
TOTAL REVENUES	\$844,831	\$332,757	\$91,677	\$298,138	89.6%	\$34,619
EXPENDITURES						
TAX BOND PRINCIPAL	840,000	425,000	425,000	425,000	100.0%	0
TAX BOND INTEREST	24,425	19,425	12,900	12,900	66.4%	6,525
FISCAL AGENT FEES	0	5,000	0	0	0.0%	5,000
OPERATING EXPENDITURES	864,425	449,425	437,900	437,900	97.4%	11,525
TOTAL EXPENDITURES	\$864,425	\$449,425	\$437,900	\$437,900	97.4%	\$11,525
REVENUE OVER/(UNDER) EXPENDITURES	(19,594)	(116,668)	(346,223)	(139,762)		

Property Tax Reconciliation
Period: February 2026

Property Tax Collected from SBISD:

Current Tax:	\$ 8,081,774.23
Penalty & Interest:	\$ 12,458.04
Other Fees:	\$ 635.89

Total Collections: **\$ 8,094,868.16**

GL Account Balance:

Property Tax Revenue In GF:	\$ 7,799,824.87
Property Tax Revenue In DS:	\$ 295,043.29

Total **\$ 8,094,868.16**

Difference: **\$ -**

**City of Piney Point Village
Monthly Tax Office Report
February 28, 2026**

Prepared by: J Matelske, Tax Assessor/Collector

A. Current Taxable Value \$ 3,447,337,160

B. Summary Status of Tax Levy and Current Receivable Balance:

	Current 2025 Tax Year	Delinquent 2024 & Prior Tax Years	Total
Original Levy 0.25514	\$ 8,472,210.45		\$ 8,472,210.45
Carryover Balance	-	123,519.66	123,519.66
Adjustments	323,325.72	(3,681.58)	319,644.14
Adjusted Levy	8,795,536.17	119,838.08	8,915,374.25
Less Collections Y-T-D	8,085,061.47	(3,287.24)	8,081,774.23
Receivable Balance	\$ 710,474.70	\$ 123,125.32	\$ 833,600.02

C. COLLECTION RECAP:

	Current 2025 Tax Year	Delinquent 2024 & Prior Tax Years	Total
Current Month:			
Base Tax	\$ 1,281,356.74	\$ (3,287.69)	\$ 1,278,069.05
Penalty & Interest	12,371.55	85.83	12,457.38
Attorney Fees	-	92.08	92.08
Other Fees	5.68	-	5.68
Total Collections	\$ 1,293,733.97	\$ (3,109.78)	\$ 1,290,624.19

	Current 2025 Tax Year	Delinquent 2024 & Prior Tax Years	Total
Year-To-Date:			
Base Tax:	\$ 8,085,061.47	\$ (3,287.24)	\$ 8,081,774.23
Penalty & Interest	12,371.55	86.49	12,458.04
Attorney Fees	-	92.31	92.31
Other Fees	635.89	-	635.89
Total Collections	\$ 8,098,068.91	\$ (3,108.44)	\$ 8,094,960.47

Percent of Adjusted Levy	92.07%		92.03%
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**City of Piney Point Village
Tax A/R Summary by Year
February 28, 2026**

YEAR	BEGINNING BALANCE AS OF 12/31/2025	ADJUSTMENTS	COLLECTIONS	ENDING BALANCE AS OF 2/28/2026
2024	\$ 44,534.78	\$ (1,473.95)	\$ (1,119.66)	\$ 44,180.49
23	19,100.36	(1,248.93)	(1,235.73)	\$ 19,087.16
22	18,353.32	(13.20)	-	\$ 18,340.12
21	18,310.49	(13.20)	-	18,297.29
20	12,146.72	(932.30)	(932.30)	12,146.72
19	7,975.33	-	-	7,975.33
18	2,846.58	-	-	2,846.58
17	126.34	-	-	126.34
16	53.74	-	-	53.74
15	72.00	-	0.45	71.55
	<u>\$ 123,519.66</u>	<u>\$ (3,681.58)</u>	<u>\$ (3,287.24)</u>	<u>\$ 123,125.32</u>



February 3, 2026

Mr. Bobby Pennington
City of Piney Point Village
7660 Woodway, Suite 460
Houston, TX 77063

Re: Pay Estimate No. 3 (FINAL)
Chapelwood Drainage Improvement Project
City of Piney Point Village
HDR Job No. 10425264

Dear Mr. Pennington:

Enclosed please find one copy of the following items for the above referenced project:

1. Expert Underground Solutions, LLC - Pay Estimate No. 3.

The amount of the Pay Estimate No. 3 is \$ **15,963.27**. The total billing for the project represents 100.00% of the contract amount.

HDR Engineering, Inc. has reviewed this application and recommends payment of said application.

If you have any questions, please call me.

Sincerely,

HDR ENGINEERING, INC.

John Peterson, P.E.
Project Manager

cc: Mr. Yonin Villares – Expert Underground Solutions, LLC



APPLICATION FOR PAYMENT NUMBER: 3

PROJECT: Chapelwood Drainage Improvements Project

CONTRACTOR: Expert Underground Solutions, LLC, 3623 Broad Street, Houston, TX 77087

OWNER: City of Piney Point Village, Texas

OWNERS PROJECT NO: N/A **ENGINEERS PROJECT NO:** 10425264

PAY PERIOD FROM: December 1, 2025 TO: December 10, 2025

ORIGINAL CONTRACT SUM:	\$ 171,046.00
NET CHANGE BY CHANGE ORDER:	\$ 14,554.00
CONTRACT SUM TO DATE:	\$ 185,600.00
INSTALLATIONS:	\$ 159,632.65
RELEASE 10% RETAINAGE:	\$ -
LESS PREVIOUS PAYMENTS:	\$ 143,669.38
AMOUNT DUE THIS APPLICATION:	<u>\$ 15,963.27</u>

ACCOMPANYING DOCUMENTATION: Engineer's Estimate No. 3

ENGINEER'S CERTIFICATION:

PAYMENT OF THE ABOVE AMOUNT DUE THIS APPLICATION IS RECOMMENDED

DATE: 2/3/2026

HDR Engineering, Inc.

John Peterson, P.E.
Project Manager

ITEM NO.	DESCRIPTION OF WORK	UNIT	QUAN.	UNIT PRICE	TOTAL	QUAN. THIS PERIOD	TOTAL THIS PERIOD	QUAN. PREVIOUS PERIOD	TOTAL PREVIOUS PERIOD	TOTAL QUAN. TO DATE	TOTAL AMOUNT TO DATE
GENERAL ITEMS											
1	Mobilization (max 3% of contract price), complete in place, the sum of:	L.S.	1	\$ 20,000.00	\$20,000.00		\$0.00	1	\$20,000.00	1.00	\$20,000.00
2	Traffic Control and Regulation, complete in place, the sum of:	L.S.	1	\$ 8,500.00	\$8,500.00		\$0.00	1	\$8,500.00	1.00	\$8,500.00
3	Storm Water Pollution Prevention Plan, complete in place, the sum of:	L.S.	1	\$ 4,525.00	\$4,525.00		\$0.00	1	\$4,525.00	1.00	\$4,525.00
4	Remove and Replace Decorative Landscaping, including Flowers, Plants, Bushes, Rocks, and Associated Materials Within Landscaping Area, complete in place, the sum of:	L.S.	1	\$ 3,495.00	\$3,495.00		\$0.00	1	\$3,495.00	1.00	\$3,495.00
5	Full Depth Concrete Point Repair, including proper removal and disposal of concrete pavement and subgrade, full depth saw cut, subgrade, 12" Thick cement stabilized sand, proof rolling, 7" Thick Reinforced Concrete Pavement, including reinforcement, doweling into existing pavement, undercut/hedger, joints, and grading, complete in place, the sum of:	S.Y.	30	\$ 150.00	\$4,500.00		\$0.00	30	\$4,500.00	30.00	\$4,500.00
6	Temporary Driveways, complete in place, the sum of:	EA.	4	\$ 890.00	\$3,560.00		\$0.00	4	\$3,560.00	4.00	\$3,560.00
7	Remove and Replace 6" Thick Reinforced Concrete Driveway, including proof rolling, subgrade, level up sand, and full depth saw cut, complete in place, the sum of:	S.Y.	100	\$ 135.00	\$13,500.00		\$0.00	84.19	\$11,365.65	84.19	\$11,365.65
8	Swale and/or ditch regrading, including cut and fill as required to provide positive drainage to existing and proposed flowline elevations, per plans, complete in place, the sum of:	L.F.	200	\$ 12.00	\$2,400.00		\$0.00	200	\$2,400.00	200.00	\$2,400.00
9	24" Diameter Reinforced Concrete Pipe, ASTM C76, Class III Storm Sewer, Rubber Gasket Joints, All Depths, Cement Stabilized Sand Bedding and Backfill, complete in place, the sum of:	L.F.	270	\$ 165.00	\$44,550.00		\$0.00	260	\$42,900.00	260.00	\$42,900.00
10	Concrete Collar for connecting Proposed 24" Storm Sewer to Existing 24" Storm Sewer, complete in place, the sum of:	EA.	1	\$ 800.00	\$800.00		\$0.00	1	\$800.00	1.00	\$800.00
11	Type 'A' Storm Sewer Inlet, Including Bedding and Backfill, complete in place, the sum of:	EA.	6	\$ 3,998.00	\$23,988.00		\$0.00	6	\$23,988.00	6.00	\$23,988.00
12	Removal and Proper Disposal of Existing 18" Storm Sewer, including homemade inlets, grates, and any appurtenances, complete in place, the sum of:	L.F.	200	\$ 19.00	\$3,800.00		\$0.00	200	\$3,800.00	200.00	\$3,800.00
13	Remove and Dispose of Existing Type 'A' Inlet, including any appurtenances, complete in place, the sum of:	EA.	1	\$ 900.00	\$900.00		\$0.00	1	\$900.00	1.00	\$900.00
14	Trench Safety for All Storm Sewer Greater Than 5' Deep, Including Installation, Operation, and Removal, complete in place, the sum of:	L.F.	270	\$ 5.00	\$1,350.00		\$0.00	270	\$1,350.00	270.00	\$1,350.00
15	6" PVC (C-900) Water Line Adjustment to include 30 L.F. of Water Line, Bends, Fittings, Testing, and 2-8" Wet Connections, complete in place, the sum of:	EA.	1	\$ 125.00	\$125.00		\$0.00	1	\$125.00	1.00	\$125.00
GENERAL ITEMS					\$135,993.00		\$0.00		\$132,208.65		\$132,208.65

ITEM NO.	DESCRIPTION OF WORK	UNIT	QUAN.	UNIT PRICE	TOTAL	QUAN. THIS PERIOD	TOTAL THIS PERIOD	QUAN. PREVIOUS PERIOD	TOTAL PREVIOUS PERIOD	TOTAL QUAN. TO DATE	TOTAL AMOUNT TO DATE
TREE PROTECTION PLAN ITEMS											
16	Remove tree 12" to 29.99", complete in place, the sum of:	E.A.	2	\$ 985.00	\$1,970.00		\$0.00	2	\$1,970.00	2.00	\$1,970.00
17	Clearance prune tree, complete in place, the sum of:	E.A.	6	\$ 950.00	\$5,700.00		\$0.00	6	\$5,700.00	6.00	\$5,700.00
18	Install Tree Protection fence (up to 5,000 L.F.), complete in place, the sum of:	L.F.	400	\$ 3.75	\$1,500.00		\$0.00	0	\$0.00	0.00	\$0.00
19	Install Root Pruning Trench, complete in place, the sum of:	L.F.	40	\$ 40.00	\$1,600.00		\$0.00	40	\$1,600.00	40.00	\$1,600.00
TREE PROTECTION PLAN ITEMS					\$10,770.00		\$0.00		\$9,270.00		\$9,270.00
SUPPLEMENTAL ITEMS											
20	Extra 1.5 Sacks of cement per Cubic Yard Added to 7" Concrete Pavement (Total of 7.0 Sacks/Cubic Yard), complete in place, the sum of:	S.Y.	30	\$ 80.00	\$2,400.00		\$0.00	0	\$0.00	0.00	\$0.00
21	Well Pointing for Storm Sewer Pipe, All Sizes, All Depths, including All Necessary Appurtenances, complete in place, the sum of:	L.F.	130	\$ 5.00	\$650.00		\$0.00	0	\$0.00	0.00	\$0.00
22	Wet Condition Bedding for Storm Sewer Pipe Installation, All Sizes, All Depths, consisting of Seal Slab Foundation, Filter Fabrics, and All Appurtenances, complete in place, the sum of:	L.F.	130	\$ 30.00	\$3,900.00		\$0.00	0	\$0.00	0.00	\$0.00
23	Installation and Removal of Piezometers, complete in place, the sum of:	EA.	1	\$ 1,300.00	\$1,300.00		\$0.00	0	\$0.00	0.00	\$0.00
24	Remove and Replace Type 'A' Inlet, including bedding and backfill, complete in place, the sum of:	EA.	1	\$ 3,998.00	\$3,998.00		\$0.00	0	\$0.00	0.00	\$0.00
25	Remove and Reset Brick Mailboxes, complete in place, the sum of:	EA.	1	\$ 1,450.00	\$1,450.00		\$0.00	0	\$0.00	0.00	\$0.00
26	PVC for yard drain connections (6"-8"), all depths, complete in place, the sum of:	EA.	6	\$ 935.00	\$5,610.00		\$0.00	0	\$0.00	0.00	\$0.00
27	Adjust short side water service line, from water main to meter box, complete in place, the sum of:	EA.	1	\$ 900.00	\$900.00		\$0.00	1	\$900.00	1.00	\$900.00
28	Adjust long side water service line, from water main to meter box, complete in place, the sum of:	EA.	1	\$ 1,375.00	\$1,375.00		\$0.00	0	\$0.00	0.00	\$0.00
29	Cement Stabilized Sand, complete in place, the sum of:	C.Y.	100	\$ 27.00	\$2,700.00		\$0.00	100	\$2,700.00	100.00	\$2,700.00
SUPPLEMENTAL ITEMS					\$24,283.00		\$0.00		\$3,600.00		\$3,600.00
Change Order No.1											
CO1-1	Additional Cost for relocating the Existing Fire hydrant lead to Clymore via 8"x 6" MJ Tee, 6" Gate valve, and 6" PVC Lead. Additionally, a permanent 2" Blowoff with a 2" gate valve and box will be installed at the end of the existing 6" Pipe The existing line will be cut and capped and removed	LS.	1	\$8,556.00	\$ 8,556.00	0	\$0.00	1	\$8,556.00	1.00	\$8,556.00
Change Order No.2					\$5,998.00		\$0.00		\$5,998.00		\$5,998.00
CO2-1	4" Drain Connection to Tie-in to Type A Inlet Stat 4+12, 3+12, 3+08, These Range from 4' to 26' in Length	EA.	5	\$ 1,199.60	\$5,998.00	0	\$0.00	5	\$5,998.00	5.00	\$5,998.00
Change Order No.3					\$-25,967.35		\$0.00		\$0.00		\$0.00
CO3-1	Extra 1.5 Sacks of cement per Cubic Yard Added to 7" Concrete Pavement (Total of 7.0 Sacks/Cubic Yard), complete in	S.Y.	-30	\$80.00	-\$2,400.00	0	\$0.00	0	\$0.00	0	\$0.00
CO3-2	Well Pointing for Storm Sewer Pipe, All Sizes, All Depths, including All Necessary Appurtenances, complete in place, the	L.F.	-130	\$5.00	-\$650.00	0	\$0.00	0	\$0.00	0	\$0.00
CO3-3	Wet Condition Bedding for Storm Sewer Pipe Installation, All Sizes, All Depths, consisting of Seal Slab Foundation, Filter	L.F.	-130	\$30.00	-\$3,900.00	0	\$0.00	0	\$0.00	0	\$0.00
CO3-4	Installation and Removal of Piezometers, complete in place, the sum of:	EA.	-1	\$1,300.00	-\$1,300.00	0	\$0.00	0	\$0.00	0	\$0.00
CO3-5	Remove and Replace Type 'A' Inlet, including bedding and backfill, complete in place, the sum of:	EA.	-1	\$3,998.00	-\$3,998.00	0	\$0.00	0	\$0.00	0	\$0.00
CO3-6	Remove and Reset Brick Mailboxes, complete in place, the sum of:	EA.	-1	\$1,450.00	-\$1,450.00	0	\$0.00	0	\$0.00	0	\$0.00
CO3-7	PVC for yard drain connections (6"-8"), all depths, complete in place, the sum of:	EA.	-6	\$935.00	-\$5,610.00	0	\$0.00	0	\$0.00	0	\$0.00
CO3-8	Adjust long side water service line, from water main to meter box, complete in place, the sum of:	EA.	-1	\$1,375.00	-\$1,375.00	0	\$0.00	0	\$0.00	0	\$0.00
CO3-9	Install Tree Protection fence (up to 5,000 L.F.), complete in place, the sum of:	L.F.	-400	\$3.75	-\$1,500.00	0	\$0.00	0	\$0.00	0	\$0.00
CO3-10	24" Diameter Reinforced Concrete Pipe, ASTM C76, Class III Storm Sewer, Rubber Gasket Joints, All Depths, Cement	L.F.	-10	\$165.00	-\$1,650.00	0	\$0.00	0	\$0.00	0	\$0.00
CO3-11	Remove and Replace 6" Thick Reinforced Concrete Driveway, including proof rolling, subgrade, level up sand, and full	S.Y.	-15.81	\$135.00	-\$2,134.35	0	\$0.00	0	\$0.00	0	\$0.00
Change Order					-\$11,413.35		\$0.00		\$14,554.00		\$14,554.00
TOTALS					\$171,046.00		\$0.00		\$145,078.65		\$159,632.65
TOTAL GENERAL ITEMS TO DATE											\$132,208.65
TOTAL TREE PROTECTION PLAN ITEMS TO DATE											\$9,270.00
TOTAL SUPPLEMENTAL TO DATE											\$3,600.00
CHANGE ORDER ITEMS TO DATE											\$14,554.00
TOTAL INSTALLATIONS TO DATE											\$159,632.65
RELEASE 10% RETAINAGE:											\$0.00
LESS PREVIOUS PAY ESTIMATES:											\$143,669.38
TOTAL AMOUNT DUE PAY ESTIMATE NO. 3											\$15,963.27

Chapelwood Court Drainage Improvements

PROGRESS PAYMENT No. 3 & Final

PROGRESS DATE December 10, 2025

CONTRACT TIME BEGAN: October 13, 2025

CALENDAR DAYS ALLOWED: 90

CALENDAR DAYS USED: _____

CALENDAR DAYS OVER: _____

ORIGINAL CONTRACT AMOUNT	\$ 171,046.00
CONTRACT AMOUNT INCLUDING CHANGE ORDERS	\$ 185,600.00
CONTRACT AMOUNT INCLUDING CHANGE ORDERS	\$ (25,967.35)
TOTAL AMOUNT OF WORK PERFORMED TO DATE	\$ 159,632.65
STORED MATERIALS TO DATE	_____
TOTAL WORK PERFORMED PLUS STORED MATERIALS	\$ 159,632.65
LESS: RETAINAGE 10%	\$ 15,963.27
PREVIOUS PAYMENTS	\$ 143,669.38
TOTAL DEDUCTIONS	_____
AMOUNT DUE CONTRACTOR	\$ 15,963.27

Change Order Summary

Approved Change Orders		
Number	Additions	Deductions
Change order No.1	\$8,556.00	
Change Order No.2	\$5,998.00	
Change Order No.3		\$ 25,967.35
TOTALS	\$ 14,554.00	\$ 25,967.35
NET CHANGE BY CHANGE ORDERS	\$	(11,413.35)

Percent Complete _____

Contractor's Certification

The undersigned Contractor certifies that to the best of its knowledge:
 (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Progress Payments;
 (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Progress Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and
 (3) all Work covered by this Progress Payment is in accordance with the Contract Documents and is not defective.

Contractor's Signature

By: *Yonin Villares* Date: 1-30-2026
 Name: Yonin Villares Title: Managing Director
 Contractor: Experts Underground Solutions, LLC

Payment of: \$ 15,963.27

is recommended by: _____
 (General Contractor) (Date)

Payment of: \$ 15,963.27

is approved by: _____
 (Owner) (Date)

Payment of: \$ 15,963.27

is approved by: _____
 (Owner) (Date)

CITY OF PINEY POINT VILLAGE, TEXAS
CHAPELWOOD COURT DRAINAGE IMPROVEMENTS

PROGRESS FINAL PAYMENT No. 3 and Final

PROGRESS DATE

November 30, 2025

BID ITEM	Descriptions	CONTRACT			THIS ESTIMATE	PREVIOUS QUANTITY	QUANTITY TO DATE	TOTAL COST TO DATE
		QUANTITY	UNIT	UNIT PRICE				
1	Mobilization (max 3% of contract price), complete in place, the sum of:	1	LS	\$20,000.00		1	\$ 20,000.00	
2	Traffic Control and Regulation, complete in place, the sum of:	1	LS	\$8,500.00		1	\$ 8,500.00	
3	Storm Water Pollution Prevention Plan, complete in place, the sum of:	1	LS	\$4,525.00		1	\$ 4,525.00	
4	Remove and Replace Decorative Landscaping, including Flowers, Plants, Bushes, Rocks, and Associated Materials Within Landscaping Area, complete in place, the sum of:	1	LS	\$3,495.00		1	\$ 3,495.00	
5	Full Depth Concrete Patch Repair, including proper removal and disposal of concrete pavement and subgrade, full depth saw cut, subgrade, 11" Thick cement stabilized sand, proof rolling, 7" Thick Reinforced Concrete Pavement, including reinforcement, doweling into existing pavement, undercut/headers, joints, and grading, complete in place, the sum of:	30.0	SY	\$150.00		30	\$ 4,500.00	
6	Temporary Driveways, complete in place, the sum of:	4	EA	\$890.00		4	\$ 3,560.00	
7	Remove and Replace 6" Thick Reinforced Concrete Driveway, including proof rolling, subgrade, level up sand, and full depth saw cut, complete in place, the sum of:	100	SY	\$135.00		84.19	\$ 11,365.65	
8	Swale and/or ditch regrading, including cut and fill as required to provide positive drainage to existing and proposed flowline elevations, per plans, complete in place, the sum of:	200	LF	\$12.00		200	\$ 2,400.00	
9	24" Diameter Reinforced Concrete Pipe, ASTM C76, Class III Storm Sewer, Rubber Gasket Joints, All Depths, Cement Stabilized Sand Bedding and Backfill, complete in place, the sum of:	270	LF	\$165.00		260	\$ 42,900.00	
10	Concrete Collar for connecting Proposed 24" Storm Sewer to Existing 24" Storm Sewer, complete in place, the sum of:	1	EA	\$800.00		1	\$ 800.00	
11	Type 'A' Storm Sewer Inlet, including Bedding and Backfill, complete in place, the sum of:	6	EA	\$3,998.00		6	\$ 23,988.00	
12	Removal and Proper Disposal of Existing 18" Storm Sewer, including homemade inlets, grates, and any appurtenances, complete in place, the sum of:	200	LF	\$19.00		200	\$ 3,800.00	
13	Remove and Dispose of Existing Type 'A' Inlet, including any appurtenances, complete in place, the sum of:	1	EA	\$900.00		1	\$ 900.00	
14	Trench Safety for All Storm Sewer Greater Than 5' Deep, including Installation, Operation, and Removal, complete in place, the sum of:	270	LF	\$5.00		270	\$ 1,350.00	
15	6" PVC (C-900) Water Line Adjustment to include 30 L.F. of Water Line, Bends, Fittings, Testing, and 2-8" Wet Connections, complete in place, the sum of:	1	EA	\$125.00		1	\$ 125.00	
B. TREE PROTECTION PLAN ITEMS								
16	Remove tree 12" to 29.99", complete in place, the sum of:	2	EA	\$985.00		2	\$ 1,970.00	
17	Clearance prune tree, complete in place, the sum of:	6	EA	\$950.00		6	\$ 5,700.00	
18	Install Tree Protection fence (up to 5,000 L.F.), complete in place, the sum of:	400	LF	\$3.75		0	\$ -	
19	Install Root Pruning Trench, complete in place, the sum of:	40	LF	\$40.00		40	\$ 1,600.00	
C. SUPPLEMENTAL ITEMS								
20	Extra 1.5 Sacks of cement per Cubic Yard Added to 7" Concrete Pavement (Total of 7.0 Sacks/Cubic Yard), complete in place, the sum of:	30	SY	\$80.00		0	\$ -	
21	Well Pointing for Storm Sewer Pipe, All Sizes, All Depths, including All Necessary Appurtenances, complete in place, the sum of:	130	LF	\$5.00		0	\$ -	
22	Wet Condition Bedding for Storm Sewer Pipe Installation, All Sizes, All Depths, consisting of Seal Slab Foundation, Filter Fabric, and All Appurtenances, complete in place, the sum of:	130	LF	\$30.00		0	\$ -	
23	Installation and Removal of Piezometers, complete in place, the sum of:	1	EA	\$1,300.00		0	\$ -	
24	Remove and Replace Type 'A' Inlet, including bedding and backfill, complete in place, the sum of:	1	EA	\$3,998.00		0	\$ -	
25	Remove and Reset Brick Mailboxes, complete in place, the sum of:	1	EA	\$1,450.00		0	\$ -	
26	PVC for yard drain connections (6"-8"), all depths, complete in place, the sum of:	6	EA	\$935.00		0	\$ -	
27	Adjust short side water service line, from water main to meter box, complete in place, the sum of:	1	EA	\$900.00		1	\$ 900.00	
28	Adjust long side water service line, from water main to meter box, complete in place, the sum of:	1	EA	\$1,375.00		0	\$ -	
29	Cement Stabilized Sand, complete in place, the sum of:	100	CY	\$27.00		100	\$ 2,700.00	
Change Order: Increase								

CO1	Additional Cost for relocating the Existing Fire hydrant lead to Glymore via 8"x6" Mu Tee, 6" Gate valve, and 6" PVC Lead. Additionally, a permanent 2" Blowoff with a 2" gate valve and box will be installed at the end of the existing 6" Pipe. The existing line will be cut and capped, and removed.	1	LS	\$8,556.00		1	1	\$	8,556.00
CO2	4" Drain Connection to Tie-in to Type A Inlet Stat 4+12, 3+12, 3+00, These Range from 4' to 26' in Length	5	EA	\$1,199.60		5	5	\$	5,998.00
Change Order: Decrease									
CO3-1	Extra 1.5 Sacks of cement per Cubic Yard Added to 7" Concrete Pavement (Total of 7.0 Sacks/Cubic Yard), complete in place, the sum of:	-30	SY	\$80.00		0	0	\$	-
CO3-2	Well Painting for Storm Sewer Pipe, All Sizes, All Depths, including All Necessary Appurtenances, complete in place, the sum of:	-100	LF	\$5.00		0	0	\$	-
CO3-3	Wet Condition Bedding for Storm Sewer Pipe Installation, All Sizes, All Depths, consisting of Seal Slab Foundation, Filter Fabrics, and All Appurtenances, complete in place, the sum of:	-130	LF	\$30.00		0	0	\$	-
CO3-4	Installation and Removal of Piezometers, complete in place, the sum of:	-1	EA	\$1,300.00		0	0	\$	-
CO3-5	Remove and Replace Type 'A' Inlet, including bedding and backfill, complete in place, the sum of:	-1	EA	\$3,999.00		0	0	\$	-
CO3-6	Remove and Reset Brick Mailboxes, complete in place, the sum of:	-1	EA	\$1,450.00		0	0	\$	-
CO3-7	PVC for yard drain connections (6"-8"), all depths, complete in place, the sum of:	-6	EA	\$935.00		0	0	\$	-
CO3-8	Adjust long side water service line, from water main to meter box, complete in place, the sum of:	-1	EA	\$1,375.00		0	0	\$	-
CO3-9	Install Tree Protection fence (up to 5,000 L.F.), complete in place, the sum of:	-400	LF	\$3.75		0	0	\$	-
CO3-10	24" Diameter Reinforced Concrete Pipe, ASTM C76, Class III Storm Sewer, Rubber Gasket Joints, All Depths, Cement Stabilized Sand Bedding and Backfill, complete in place, the sum of:	-10	LF	\$165.00		0	0	\$	-
CO3-11	Remove and Replace 6" Thick Reinforced Concrete Driveway, including proof rolling, subgrade, level up sand, and full depth saw cut, complete in place, the sum of:	-15.18	SY	\$135.00			0	\$	-
TOTAL AMOUNT OF WORK PERFORMED TO DATE								\$	159,632.65

Change Order No. 3 – Final

TO: Mayor and City Council

FROM: R. Pennington, City Administrator

MEETING DATE: March 23, 2026

SUBJECT: Consideration and possible action on Resolution No. 2026.03-B suspending the April 18, 2026, effective date of the proposed interim GRIP rate adjustments filed by CenterPoint Energy Resources Corp., d/b/a CenterPoint Energy Entex and CenterPoint Energy Texas Gas, for the Houston Texas Coast, South Texas, and Beaumont/East Texas geographic rate areas, related to 2025 gas utility investment.

Agenda Item: 8

SUMMARY:

Consideration and possible action on Resolution No. 2026.03-B suspending the April 18, 2026, effective date of the proposed interim GRIP rate adjustments filed by CenterPoint Energy Resources Corp., d/b/a CenterPoint Energy Entex and CenterPoint Energy Texas Gas, for the Houston Texas Coast, South Texas, and Beaumont/East Texas geographic rate areas, related to 2025 gas utility investment.

BACKGROUND:

CenterPoint Energy has requested interim rate adjustments under the Texas GRIP for its 2025 infrastructure investments, set to take effect on April 18, 2026, unless suspended by the city. Proposed Resolution No. 2026.03-B aims to suspend these adjustments for up to 45 days for further review.

ANALYSIS:

The suspension does not dismiss the filing rate. Instead, it upholds the City's ability to:

- Thoroughly review the filing.
- Coordinate with the Gulf Coast Coalition of Cities (GCCC) and associated rate consultants.
- Decide whether to intervene or take additional measures.

If the suspension did not occur, the rate increase would take effect automatically. Other municipalities in the Houston region are considering similar actions.

ATTACHMENTS:

Resolution No. 2026.03-B

RECOMMENDATION:

Staff recommends approval of Resolution No. 2026.03-B suspending the effective date of the proposed GRIP rate adjustments to allow adequate time for review.

RESOLUTION NO. 2026.03-B

A RESOLUTION OF THE CITY OF PINEY POINT VILLAGE, TEXAS, SUSPENDING THE EFFECTIVE DATE OF CENTERPOINT ENERGY RESOURCES CORP.'S REQUESTED INTERIM RATE ADJUSTMENT UNDER THE GAS RELIABILITY INFRASTRUCTURE PROGRAM (GRIP); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, CenterPoint Energy Resources Corp., d/b/a CenterPoint Energy Entex and CenterPoint Energy Texas Gas ("CenterPoint" or the "Company"), on or about February 2026, filed a Statement of Intent with the City of Piney Point Village and other municipalities in its Houston Texas Coast, South Texas, and Beaumont/East Texas geographic rate areas to increase rates under the Gas Reliability Infrastructure Program ("GRIP"), pursuant to Texas Utilities Code §104.301 et seq.; and

WHEREAS, the GRIP filing seeks recovery of capital investments made by the Company in gas utility infrastructure; and

WHEREAS, the proposed rate adjustments are scheduled to take effect on or about April 18, 2026, unless suspended by action of the city; and

WHEREAS, under the GRIP statute, the City's authority is limited to suspending the effective date of the proposed rate increase for a period not to exceed forty-five (45) days in order to permit adequate time for review; and

WHEREAS, the City Council finds that additional time is necessary to evaluate the filing, including coordination with other municipalities and appropriate legal and technical advisors;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PINEY POINT VILLAGE, TEXAS:

Section 1. Suspension of Effective Date

The effective date of the proposed interim rate adjustment requested by CenterPoint Energy Resources Corp. under the Gas Reliability Infrastructure Program is hereby suspended for a period of forty-five (45) days beyond April 18, 2026, as permitted by Texas law.

Section 2. Authorization to Review and Coordinate

The City Administrator and City Attorney are hereby authorized to:

- Review the Company's filing;
- Coordinate with the Gulf Coast Coalition of Cities (GCCC), as appropriate; and
- Engage legal counsel and rate consultants as necessary to assist in the evaluation of the filing and to take any further actions deemed appropriate.

Section 3. Severability

If any provision of this Resolution is held to be invalid or unenforceable, such determination shall not affect the remaining provisions.

Section 4. Open Meetings

It is hereby officially found and determined that the meeting at which this Resolution was adopted was open to the public as required by law.

Section 5. Effective Date

This Resolution shall take effect immediately upon adoption.

PASSED AND APPROVED this 23rd day of March 2026.

APPROVED:

Aliza Dutt, Mayor

ATTEST:

Robert Pennington, City Administrator /
Authorized City Secretary