

City of Piney Point Village

7676 WOODWAY DR., SUITE 300 HOUSTON, TX 77063-1523

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THE CITY OF PINEY POINT VILLAGE SPECIAL COUNCIL MEETING MONDAY, AUGUST 3, 2020

NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL OF THE CITY OF PINEY POINT VILLAGE WILL HOLD A SPECIAL MEETING ON MONDAY, AUGUST 3, 2020 AT 12:00 P.M. AT CITY HALL, 7676 WOODWAY DRIVE, SUITE 300, HOUSTON, TEXAS TO DISCUSS THE AGENDA ITEMS LISTED BELOW.

THIS MEETING WILL BE HELD VIRTUALLY THROUGH THE USE OF ZOOM. Join Zoom Meeting

https://us02web.zoom.us/j/81374014779?pwd=UytYTGFSSzBvZjFjRkxpanVkWGFrQT09

Meeting ID: 813 7401 4779

Passcode: 410181 One tap mobile

+13462487799,,81374014779#,,,,,0#,,410181# US (Houston) +16699006833,,81374014779#,,,,,0#,,410181# US (San Jose)

Dial by your location

- +1 346 248 7799 US (Houston)
- +1 669 900 6833 US (San Jose)
- +1 253 215 8782 US (Tacoma)
- +1 301 715 8592 US (Germantown)
- +1 312 626 6799 US (Chicago)
- +1 929 205 6099 US (New York)

Find your local number: https://us02web.zoom.us/u/kcTPbUxb4

DECLARATION OF QUORUM AND CALL TO ORDER

PLEDGE OF ALLEGIANCE

CITIZENS WISHING TO ADDRESS COUNCIL - At this time, any person with city-related business may speak to the Council. In compliance with the Texas Open Meetings Act, if a member of the public comments or inquiries about a subject that is not specifically identified on the agenda, a member of Council or a Staff Member may only respond by giving a statement of specific factual information or by reciting existing policy. The City Council may not deliberate or vote on the matter

- 1. Discuss and take possible action on the Proposed 2020 Tax Rate and the allocation of the tax rate between M&O and Debt Service
- 2. Discuss options for the collection of the 2020 City Property Tax
- 3. Discuss and take possible action on a change order for additional sidewalk repair
- 4. Discuss and take possible action on any future agenda items, meeting dates, etc.
- 5. Adjourn

CERTIFICATION

I certify that a copy of the August 3, 2020 agenda of items to be considered by the Piney Point Village City Council was posted in a place convenient to the general public in Compliance with Chapter 551, of the Texas Government Code on July 30, 2020.

Karen Farris City Secretary

In compliance with the Americans with Disabilities Act, the City of Piney Point Village will provide for reasonable accommodations for persons attending City Council meetings. This facility is wheelchair accessible and accessible parking spaces are available. To better serve you, your requests should be received 48 hours prior to the meeting. Please contact Karen Farris, City Secretary, at 713-782-0271. The City Council reserves the right to adjourn into a Closed Executive Session at any time under the Texas Government Code, Section 551.071, to consult with an attorney.

CITY OF PINEY POINT VILLAGE AD VALOREM TAX REVENUE AND DISTRIBUTION

2018 Budget Year	2019 Budget Year	2020 Budget Year	2021 Budget Year	
(2017 prop tax)	(2018 prop tax)	(2019 prop tax)	(2020 prop tax)	
\$ 2,608,848,781	\$ 2,657,478,424	\$2,798,922,726	\$2,722,832,575	HCAD 7/24/2020 (this taxable value is \$102,064,812 less that estimated on 4/30/2020
\$6,656,217	\$6,780,290	\$6,780,290 \$7,141,171 \$6,947,035 Property Tax Revenue as Budgeted (about \$260,000 less that perviously estimated)		Property Tax Revenue as Budgeted (about \$260,000 less that perviously estimated)
			\$5,613,343 \$1,333,692	Property Tax Revenue for M&O (remaning after debt service) Property Tax Revenue for Debt Service (per schedule less debt service fund balance at 12/31/2019)

DISTRIBUTION OF TAX RATE-Estimated for Budget Year 2021 (2020 tax year)

0.206158 Maintenance and Operations portion of the proposed 2020 tax rate
0.048982 Debt Service portion of the proposed 2020 tax rate
0.255140 Total proposed 2020 tax rate

HISTORICAL DISTRIBUTION OF TAX SUMMARY

PROPERTY TAX	BUDGET			
YEAR	YEAR	M&O	Debt Service	<u>Total</u>
2006	2007	\$0.18205	0.04569	\$0.22774
2007	2008	\$0.17268	0.04246	\$0.21514
2008	2009	\$0.17601	0.03913	\$0.21514
2009	2010	\$0.17798	0.03716	\$0.21514
2010	2011	\$0.17735	0.03779	\$0.21514
2011	2012	\$0.17882	0.03632	\$0.21514
2012	2013	\$0.18044	0.03470	\$0.21514
2013	2014	\$0.22083	0.03431	\$0.25514
2014	2015	\$0.22472	0.03042	\$0.25514
2015	2016	\$0.20894	0.04620	\$0.25514
2016	2017	\$0.20894	0.04620	\$0.25514
2017	2018	\$0.20259	0.05255	\$0.25514
2018	2019	\$0.20000	0.05514	\$0.25514
2019	2020	\$0.20149	0.05365	\$0.25514
2020	2021	\$0.20616	0.04898	\$0.25514

MK 7/28/2020