

TAX CODE SECTION 26.18 REQUIREMENTS

Per Texas Property Tax Code Section 26.18, the following tax rate and budget information is being provided for Piney Point Village:

1. The name of each member of the governing body of the taxing unit: The names and official contact information required under 26.18 is:

Name	Position	Contact	Term Expires
Mark Kobelan	Mayor	mark@ppvouncil.org	2024
Michael Herminghaus	Position 1	michael@ppvouncil.org	2023
Dale Dodds	Position 2	dale@ppvouncil.org	2023
Joel Bender	Position 3 - Mayor Pro Tem	joel.bender@cactuswellhead.com	2024
Aliza Dutt	Position 4	aliza@pineypt.org	2024
Brian Thompson	Position 5	bthompson@thompsoncustomhomes.com	2023

2. Contact Information for the taxing unit under Section 26.18 is as follows:

General Inquiries:
713-782-0271

U.S. Mail:
City of Piney Point Village
7676 Woodway, Suite 300
Houston, Texas 77063

E-Mail:
cityhall@pineypt.org

Website Address:
<http://www.cityofpineypt.com/>

3. The official contact information for each member of the governing body of the taxing unit, if that information is different from the information described by Subdivision (2).

See section 1 above.

4. The taxing unit's budget for the preceding two years:

Fiscal Year 2021 Budget –
<http://www.cityofpineypt.com/page/open/1147/0/2021%20Adopted%20Budget.pdf>

Fiscal Year 2022 Budget –

<http://www.cityofpineypoint.com/page/open/1147/0/2022%20FINAL%20BUDGET%20-%20Approved.pdf>

5. The taxing unit's proposed or adopted budget for the current year:

Fiscal Year 2023 Proposed Budget –

<http://www.cityofpineypoint.com/page/open/2502/0/2023%20Proposed%20Budget%208-18-22.pdf>

6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar amount and percentage (FY23 vs FY22):

	<u>Adopted Budget 2022</u>	<u>Proposed Budget 2023</u>	<u>\$ Change</u>	<u>% Change</u>
General Fund Expenditures				
Filed Budget	\$7,496,659	\$7,847,594	\$350,935	5%
Proposed Changes (Workshop #2)	\$7,496,659	\$9,977,983	\$2,481,324	33%
Debt Service Expenditures				
Filed Budget	\$875,200	\$877,950	\$2,750	0%
Proposed Changes (Workshop #2)	\$875,200	\$877,950	\$2,750	0%

7. The property tax revenue amount budgeted for a taxing unit's (other than a school district) maintenance and operations (M&O) for: a. the preceding two years; and b. the current year:

Fiscal Year 2021	\$5,557,210
Fiscal Year 2022	\$6,048,959
Proposed Fiscal Year 2023 (Filed)	\$6,230,428
Proposed Fiscal Year 2023 (WS#2)	\$6,475,089

8. The property tax revenue amount budgeted for a taxing unit's (other than a school district) debt service for: a. the preceding two years; and b. the current year:

Fiscal Year 2021	\$1,506,775
Fiscal Year 2022	\$875,200
Proposed Fiscal Year 2023 (Filed)	\$872,950
Proposed Fiscal Year 2023 (WS#2)	\$899,330

9. The taxing unit's adopted M&O tax rate for the preceding two years:

Tax Year 2020	\$0.206160
Tax Year 2021	\$0.223160

10. The taxing unit's (other than a school district) adopted debt service tax rate for the preceding two years:

Tax Year 2020	\$0.048980
Tax Year 2021	\$0.031980

11. The school district's adopted interest and sinking fund (I&S) tax rate for the preceding two years:

Not Applicable

12. The taxing unit's Proposed M&O tax rate for the current year:

Tax Year 2022 (WS#2)	\$0.224025
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13. The taxing unit's (other than a school district) proposed debt service tax rate for the current year:

Tax Year 2022 (WS#2)	\$0.031115
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14. The school district's proposed I&S tax rate for the current year:

Not Applicable

15. The most recent financial audit of the taxing unit:

Annual Financial Report –
<http://www.cityofpineypoint.com/page/open/1146/0/Piney%20Point%20Village%202021%20Annual%20Financial%20Report.pdf>