

## TAX CODE SECTION 26.18 REQUIREMENTS

Per Texas Property Tax Code Section 26.18, the following tax rate and budget information is being provided for Piney Point Village:

1. The name of each member of the governing body of the taxing unit: The names and official contact information required under 26.18 is:

| Name                | Position             | Contact  | Term Expires |
|---------------------|----------------------|--|--------------|
| Aliza Dutt          | Mayor                | <a href="mailto:aliza@pineypt.org">aliza@pineypt.org</a>                           | 2026         |
| Michael Herminghaus | Position 1           | <a href="mailto:michael@ppvcouncil.org">michael@ppvcouncil.org</a>                 | 2025         |
| Dale Dodds          | Position 2           | <a href="mailto:dale@ppvcouncil.org">dale@ppvcouncil.org</a>                       | 2025         |
| Joel Bender         | Position 3 - Pro Tem | <a href="mailto:joel.bender@cactuswellhead.com">joel.bender@cactuswellhead.com</a> | 2026         |
| Margaret Rohde      | Position 4           | <a href="mailto:margaretrohde@comcast.net">margaretrohde@comcast.net</a>           | 2026         |
| Jonathan Curth      | Position 5           | <a href="mailto:votecurth@gmail.com">votecurth@gmail.com</a>                       | 2025         |

2. Contact Information for the taxing unit under Section 26.18 is as follows:

General Inquiries:  
713-782-0271

U.S. Mail:  
City of Piney Point Village  
7660 Woodway Dr.,  
Suite 460  
Houston, Texas 77063

E-Mail:  
[cityhall@pineypt.org](mailto:cityhall@pineypt.org)

Website Address:  
<http://www.cityofpineypt.com/>

3. The official contact information for each member of the governing body of the taxing unit, if that information is different from the information described by Subdivision (2).

See section 1 above.

4. The taxing unit's budget for the preceding two years:

Fiscal Year 2024 Budget –

<https://www.cityofpineypt.com/page/open/1147/0/2024%20Adopted%20Budget>

Fiscal Year 2023 Budget –

<https://www.cityofpineypt.com/page/open/1147/0/FY23%20Adopted%20Budget.pdf>

5. The taxing unit's proposed or adopted budget for the current year:

Fiscal Year 2025 Proposed Budget –

<https://www.cityofpineypoint.com/page/open/2502/0/FY25%20Proposed%20Budget.pdf>

6. The change in the amount of the taxing unit's budget from the preceding year to the current year, by dollar amount and percentage (FY25 vs FY24):

|                                  | <u>Amended<br/>Budget 2024</u> | <u>Proposed<br/>Budget 2025</u> | <u>(\$)<br/>Change</u> | <u>(%)<br/>Change</u> |
|----------------------------------|--------------------------------|---------------------------------|------------------------|-----------------------|
| <b>General Fund Expenditures</b> |                                |                                 |                        |                       |
| Filed Budget                     | \$9,173,743                    | \$9,281,870                     | \$108,127              | 1.18%                 |
| Proposed Changes (Workshop #2)   | \$9,188,743                    | \$10,987,968                    | \$1,799,225            | 19.58%                |

7. The property tax revenue amount budgeted for a taxing unit's (other than a school district) maintenance and operations (M&O) for: a. the preceding two years; and b. the current year:

|         |             |
|---------|-------------|
| A=2022: | \$6,475,089 |
| A=2023: | \$6,930,156 |
| B=2024: | \$7,112,732 |

8. The property tax revenue amount budgeted for a taxing unit's (other than a school district) debt service for: a. the preceding two years; and b. the current year:

|         |           |
|---------|-----------|
| A=2022: | \$905,680 |
| A=2023: | \$881,050 |
| B=2024: | \$877,325 |

9. The taxing unit's adopted M&O tax rate for the preceding two years:

|               |            |
|---------------|------------|
| Tax Year 2022 | \$0.224025 |
| Tax Year 2023 | \$0.226507 |

10. The taxing unit's (other than a school district) adopted debt service tax rate for the preceding two years:

|               |            |
|---------------|------------|
| Tax Year 2022 | \$0.031115 |
| Tax Year 2022 | \$0.028633 |

**11. The school district's adopted interest and sinking fund (I&S) tax rate for the preceding two years:**

*Not Applicable*

**12. The taxing unit's Proposed M&O tax rate for the current year:**

|                |            |
|----------------|------------|
| Tax Year 2024: | \$0.227262 |
|----------------|------------|

**13. The taxing unit's (other than a school district) proposed debt service tax rate for the current year:**

|                |            |
|----------------|------------|
| Tax Year 2024: | \$0.027878 |
|----------------|------------|

**14. The school district's proposed I&S tax rate for the current year:**

*Not Applicable*

**15. The most recent financial audit of the taxing unit:**

Annual Financial Report –

<https://www.cityofpineypoint.com/page/open/1146/0/Piney%20Point%20Village%20FY2023%20AFR.pdf>